

			<u>Summary of Central Office Organizational Changes for 5/10/2022</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CC1	Add	Executive Administrator, Communications & Community Relations, II-14			131,288	
2	HU1	Add	Compensation Analyst, (2 positions), II-7, 260			147,218	
3	HU1	Add	Secretary III, IA-6			45,896	
4	HU1	Delete	Clerk III, IA-5				42,924
5	CA1	Change	Director, Professional Development & Learning, 260 to 220				9,429
6	TR1	Add	Van Drivers, (30 positions), IB-4, 184			1,097,580	
7	TR1	Delete	Bus Drivers, (30 positions), IB-5, 184				1,183,290
				<b>5/10/2022 General Fund Net Change</b>		186,339	
				<b>Impact of organizational changes FY 2021-22:</b>			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/15/2022 Board Meeting	1,992,458	
					4/26/2022 Board Meeting		(32,680)
					5/10/22 Board Meeting	186,339	
				<b>5/10/2022 Net Reorganizational GF Change</b>		5,198,362	