BG1 Project Application Form (Revised) (Ref# 19498)

Form Status: Saved

Tier 2 Project: South Irvine ESSER III Renovation Project

BG Number: 22-176 District: Estill County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency

Project Type and Description

Applicable Items

| Marry Devil Alice | NT. |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | Yes |
| Life Safety | Yes |
| Security | Yes |
| Water Bottle Filling Stations | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

South Irvine P-K Center (B10000464)

Scope

Provide a Complete Narrative of the Proposed Project

Replace windows in original and 1967 classroom addition wings to improve indoor air quality and ventilation; replace windows in adjunct classroom building; construct secure entry vestibule adjacent to Administration suite per Senate Bill 1 to provide additional security to the building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| Total Construction Cost | \$605,062.61 |
|--------------------------|--------------|
| Construction Contingency | \$30,253.13 |
| Architect / Engineer Fee | \$56,724.62 |

Construction Manager Fee Fiscal Agent Fee

Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

Printing \$2,500.00

Other Probable Costs

| Title | Amount |
|-------------------------------|--------------|
| No Data No Data No Data | |
| Total Project Cost | \$694,540.36 |

\$0.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$75,000.00

City - County - KYTC Reimbursement

KETS Federal Funds External Partner Agreement

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| BG Number | Fund Source | Amount | |
|-----------|-------------|---------|--|
| No Data | No Data | No Data | |

Residual Funds Total: \$0.00

Other Available Funds

| Title | Amount | |
|---------------------------------|--------------|--|
| ESSER III No Data No Data | \$619,540.36 | |
| Total Funds Available | \$694,540.36 | |

BG1 Signature Page (Online Form Ref# 19498)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| Superintendent | Date |
|-----------------|------|
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial