

Expenses to Implement Pearson Benchmark Testing - Year 1 (FY23)

Pearson Benchmark Assessments - One time expense for item creation	\$263,560	ESSER
3 Iteam Meetings for District Analysis	\$30,000	Title I
STAR CBM	\$17,500	Title I
Mastery Connect -Paid through 2023	\$0	ESSER
Total	\$311,060	

Expenses to Implement Pearson Benchmark Testing - Year 2 (FY24)

Pearson Benchmark Assessments - Cost for SS Item Creation + Recurring Annual Costs	\$88,435	ESSER
3 Iteam Meetings for District Analysis	\$30,000	Title I
STAR CBM	\$17,500	Title I
Mastery Connect	\$32,621	ESSER
Total	\$168,556	

Expenses to Implement Pearson Benchmark Testing - Year 3 and beyond (FY25)

Pearson Benchmark Assessments - Recurring Annual Costs	\$55,235	ESSER/Title I
3 Iteam Meetings for District Analysis	\$30,000	Title I
STAR CBM	\$17,500	Title I
Mastery Connect	\$32,621	ESSER/Title I
Total	\$135,356	

Current Costs that Can be Eliminated with Implementation of Pearson Benchmarks Per Year

Star Testing per year	\$55,000	Title I
Iteam Stipends for Facilitators and Leads	\$139,164	ESSER
Iteam Stipends for Teachers over 24 Hours	\$125,000	Title I
Transcend Testing	\$8,000	ESSER
Odysseyware - Contract Ending 22-23 School Year	\$28,800	ESSER
Total Savings	\$377,964	