



OHIO COUNTY FISCAL COURT

Total Budget \$16,809,587

**Ordinance 2022-4
1st Reading 03/22/2022
2nd Reading
Adopted**

BUDGET 2022/2023

FY 2022-2023 Budget Revenues

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	SHERIFF - REAL PROPERTY TAXES	536,000.00	6.31%	3.19%	
01-4102- -	SHERIFF - TANGIBLE PERSONAL PROP/INVENTORY TAXES	83,000.00	0.98%	0.49%	
01-4103- -	CLERK - MOTOR VEHICLE PROPERTY TAX	94,760.00	1.12%	0.56%	
01-4104- -	CLERK - DELINQUENT PROPERTY TAX	13,390.00	0.16%	0.08%	
01-4107- -	SHERIFF - UNMINED MINERALS TAX (OIL, LSG)	10,000.00	0.12%	0.06%	
01-4130- -	SHERIFF - BANK FRANCHISES	80,000.00	0.94%	0.48%	
01-4131- -	SHERIFF - FRANCHISE CORPORATION TAX	81,000.00	0.95%	0.48%	
01-4134- -	OCCTAX QT LICENSE FEE	2,576,000.00	30.33%	15.32%	
01-4134- -B	OCCTAX BG CROSSING OCCTAX QT LICENSE FEE	185,000.00	2.18%	1.10%	
01-4134- -F	OCCTAX FEDERAL WORKERS (PASS)	10,000.00	0.12%	0.06%	
01-4135- -	CLERK - DEED TRANSFER	59,740.00	0.70%	0.36%	
01-4136- -	CLERK - COUNTY AUTO STICKERS	220,000.00	2.59%	1.31%	
01-4139- -	OCCTAX NET PROFIT FEE	348,000.00	4.10%	2.07%	
01-4139- -B	OCCTAX BG CROSSING NET PROFIT FEE	12,500.00	0.15%	0.07%	
14 Accounts Listed		4100	4,309,390.00	50.75%	25.64%
01-4203- -	TVA (ECONOMIC DEVELOPMENT)	30,000.00	0.35%	0.18%	
1 Accounts Listed		4200	30,000.00	0.35%	0.18%
01-4417- -	TELECOMMUNICATIONS TAX	15,600.00	0.18%	0.09%	
01-4418- -	O.C. BALEFILL - LANDFILL LEASE	78,000.00	0.92%	0.46%	
2 Accounts Listed		4400	93,600.00	1.10%	0.56%
01-4501- -	OMIT TANGIBLE PROP TX COL BY KST	1,500.00	0.02%	0.01%	
01-4504- -T	SENIOR FEDERAL GRANT(TITLE 3)	34,000.00	0.40%	0.20%	
01-4505- -	KST- MOTORVEH, RAIL, COMMERCIAL WATERCRAFT (QT)	18,500.00	0.22%	0.11%	
01-4506- -S	SHERIFF - KCPC TRAVEL EXP REIMB	850.00	0.01%	0.01%	
01-4510- -A	SENIOR CENTER STATE GRANT(HOMECARE)	15,000.00	0.18%	0.09%	
01-4510- -B	CHILD SUPPORT OFFICE (R 01-5005-135-0)	212,000.00	2.50%	1.26%	
01-4510- -D	KY-ASAP GRANT PROGRAM 01-5340-445-1	20,000.00	0.24%	0.12%	
01-4510- -F	STATE GRANTS/EMS/AMBULANCE (R 01-5140-739-0)	10,000.00	0.12%	0.06%	
01-4510- -G	SENIOR CENTER - ARPA FUNDS	0.00	0.00%	0.00%	
01-4510- -L	LITTER ABATEMENT GRANT STATE (R 01-5215-594-0)	49,914.00	0.59%	0.30%	
01-4510- -T	TIRE AMNESTY PROGRAM 01-5212-366-2	4,000.00	0.05%	0.02%	
01-4512- -	GRANTS 01-5136-741-0 (RESTR)	350,000.00	4.12%	2.08%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	7,500.00	0.09%	0.04%	
01-4521- -	BOARD OF ASSESSMENT	150.00	0.00%	0.00%	
01-4522- -	LEGAL PROCCES TAX	130.00	0.00%	0.00%	
01-4526- -	STRIP MINE PERMITS	1,500.00	0.02%	0.01%	
01-4532- -	A.O.C ./PRE-TRAIL/DRUG COURT/RENTAL	120,000.00	1.41%	0.71%	
01-4533- -	JAIL - STATE JAIL ALLOTMENT (LCAF)	104,000.00	1.22%	0.62%	
01-4535- -	JAIL - HB452 COURT COST COLLECTIONS	7,100.00	0.08%	0.04%	
01-4538- -	JAIL - D.U.I. FEES	5,000.00	0.06%	0.03%	
01-4539- -	SHERIFF KLEFT PAY (HB455)	61,747.00	0.73%	0.37%	
01-4548- -	CLERK FEES (POOLING)	698,373.00	8.22%	4.15%	
01-4549- -	SHERIFF FEES (POOLING)	524,850.00	6.18%	3.12%	
01-4559- -	JAIL - SOCIAL SECURITY ADMIN	5,000.00	0.06%	0.03%	
01-4561- -	COURT FEES CFF (HB 577/99) 01-5080-586-0	25,000.00	0.29%	0.15%	
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FY 2022-2023 Budget Revenues

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4567- -	SHERIFF COURT COST SUPPLEMENT HB413 (TRANSP PRIS)	8,000.00	0.09%	0.05%
	26 Accounts Listed	4500	2,284,114.00	26.90%
01-4600- -	A.R.C.H. ANKLE MONITORING FEE	0.00	0.00%	0.00%
01-4604- -	PARK RENTAL	115,000.00	1.35%	0.68%
01-4606- -	GOLF COURSE - GREENS, MBRSHIP, CART/SHED	40,000.00	0.47%	0.24%
01-4606- -R	GOLF COURSE BUILDING RENTAL	0.00	0.00%	0.00%
01-4612- -F	ANIMAL SHELTER FEES	6,500.00	0.08%	0.04%
01-4634- -	JAIL - FEES (Bond,Booking,WkrRelease)	7,500.00	0.09%	0.04%
01-4680- -S	SENIOR CENTER PROGRAM INCOME(TRANS FEE)	0.00	0.00%	0.00%
	7 Accounts Listed	4600	169,000.00	1.99%
01-4702- -	JAIL - TELEPHONE COMMISSIONS	20,000.00	0.24%	0.12%
01-4704- -	SURPLUS PROPERTY SALES	100.00	0.00%	0.00%
01-4711- -	COMMUNITY CENTER RENTALS/RENTERS	16,000.00	0.19%	0.10%
01-4711- -B	O.C.E.D.A BUSINESS CENTER	6,100.00	0.07%	0.04%
01-4711- -S	SENIOR CENTER RENTAL FEES	6,500.00	0.08%	0.04%
01-4727- -	REIMBURSEMENT/REFUNDS	2,500.00	0.03%	0.01%
01-4727- -A	LITTERABATEMENT TRK/TRAILER RENT 01-5212-366-1	24,000.00	0.28%	0.14%
01-4727- -J	JAIL - REIMB/REFUNDS	1,000.00	0.01%	0.01%
01-4727- -L	OC BALEFILL-LANDFILL INSPECTOR REIMB	14,520.00	0.17%	0.09%
01-4727- -P	REIMBURSEMENTS (PASS-THROUGH) 01-5025-566-0	60,000.00	0.71%	0.36%
01-4727- -R	SHERIFF - REIMB RESOURCE OFFICER	242,305.00	2.85%	1.44%
01-4728- -	SENIOR CENTER UNITED WAY	2,250.00	0.03%	0.01%
01-4728- -C	CEMETARY DONATIONS	0.00	0.00%	0.00%
01-4728- -S	SENIOR CTN GRADD MEALS (R 01-5305-566-0)	24,000.00	0.28%	0.14%
01-4728- -T	MISC CONTRIBUTIONS	0.00	0.00%	0.00%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.01%
01-4731- -J	JAIL - DRIVE SAFE SCHOOL KRS 186.574(9)	1,000.00	0.01%	0.01%
01-4733- -	INSURANCE CLAIM REIMB (R 01-9100-567-0)	60,000.00	0.71%	0.36%
01-4733- -P	EMP INS REIMB THR PAYROLL (R 01-9400-205-2)	100,000.00	1.18%	0.59%
01-4760- -	RESTITUTION	0.00	0.00%	0.00%
01-4798- -	OCCTAX - FEES AND PENALTIES COLLECTED	250.00	0.00%	0.00%
	21 Accounts Listed	4700	581,525.00	6.85%
01-4801- -F	FEDERAL WRKS ACCOUNT INTEREST	3.00	0.00%	0.00%
01-4806- -	CHECKING ACCOUNT INTEREST	2,200.00	0.03%	0.01%
01-4807- -	SAVINGS ACCOUNT INTEREST	2,500.00	0.03%	0.01%
	3 Accounts Listed	4800	4,703.00	0.06%
01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	301,668.00	3.55%	1.79%
01-4901- -EMG	GENERAL FUND SURPLUS - EMERGENCY FUNDS	718,000.00	8.46%	4.27%
01-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
01-4909- -	TRANSFER OUT TO OTHER FUNDS	0.00	0.00%	0.00%
01-4910- -	TRANSFER IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	5 Accounts Listed	4900	1,019,668.00	12.01%
	79 Accounts Listed	General	8,492,000.00	50.52%
Road Fund				
02-4513- -	3% EMERGENCY COUNTY ROAD AID (02-6107-431-0)	43,462.00	1.20%	0.26%
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FY 2022-2023 Budget Revenues

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-4514- -	TRANS CABINET FLEX FUNDS (02-6105-730-0)	380,000.00	10.53%	2.26%
02-4514- -A	TRANS CABINET 80/20 BRIDGE FUNDS (02-8003-730-0)	120,000.00	3.33%	0.71%
02-4515- -	ENERGY RECOVERY, ROAD FUND	0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE	223,214.00	6.19%	1.33%
02-4517- -	DRIVER'S LICENSE	2,200.00	0.06%	0.01%
02-4518- -	COUNTY ROAD AID	1,468,720.00	40.70%	8.74%
02-4518- -G	GOVERNOR'S DISCR - RURAL/MUNICIPAL AID (431-3)	500,000.00	13.86%	2.97%
02-4542- -	FEMA REIMB (02-06105-431-2)	250,000.00	6.93%	1.49%
	9 Accounts Listed	4500	2,987,596.00	82.85%
02-4704- -	SURPLUS PROPERTY SALES (ROAD)	5,000.00	0.14%	0.03%
02-4727- -	ROAD REIMB	15,000.00	0.42%	0.09%
02-4727- -SC	SCOTTY'S STOCKPILE REIMB (02-6105-431-1)	200,000.00	5.54%	1.19%
02-4733- -	INSURANCE CLAIM REIMB (02-9100-567-0)	25,000.00	0.69%	0.15%
	4 Accounts Listed	4700	245,000.00	6.79%
02-4806- -	CHECKING ACCOUNT INTEREST	1,800.00	0.05%	0.01%
	1 Accounts Listed	4800	1,800.00	0.05%
02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	121,625.00	3.37%	0.72%
02-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
02-4909- -	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
02-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00%	0.00%
02-4912- -	KACO TRUCK LEASE PROGRAM	250,000.00	6.93%	1.49%
	5 Accounts Listed	4900	371,625.00	10.31%
	19 Accounts Listed	Road	3,606,021.00	21.45%
Local Government Economic Assistance Fund				
04-4508- -	COAL SEVERANCE CAPITAL PJ (R 04-8099-741-0)	816,000.00	88.59%	4.85%
04-4529- -	MINERALS SEVERANCE TAX	105,043.00	11.40%	0.62%
	2 Accounts Listed	4500	921,043.00	99.99%
04-4731- -	MISC	0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%
04-4806- -	CHECKING ACCOUNT INTEREST	100.00	0.01%	0.00%
	1 Accounts Listed	4800	100.00	0.01%
04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	0.00	0.00%	0.00%
04-4903- -	LGEA PRIOR YEAR ADJUSTMENTS	0.00	0.00%	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
04-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	4 Accounts Listed	4900	0.00	0.00%
	8 Accounts Listed	L.G.E.A.	921,143.00	5.48%
FEDERAL GRANTS				
07-4504- -	CDBG GRANT	0.00	0.00%	0.00%
07-4507- -	CDGB UTILITY ASSISTANCE GRANT	0.00	0.00%	0.00%
07-4507- -2	USDA FLOOD CONTROL GRANT	0.00	0.00%	0.00%
	3 Accounts Listed	4500	0.00	0.00%
07-4806- -	FEDERAL GRANTS BANK INTEREST	0.00	0.00%	0.00%
	1 Accounts Listed	4800	0.00	0.00%
07-4901- -	PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
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FY 2022-2023 Budget Revenues

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
FEDERAL GRANTS				
07-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	2 Accounts Listed	4900	0.00%	0.00%
	6 Accounts Listed	FED GRANTS	0.00	0.00%
Forest Fire Protection Fund				
12-4112- -	FOREST FIRE TAX	6,300.00	99.92%	0.04%
	1 Accounts Listed	4100	6,300.00	99.92%
12-4806- -	CHECKING ACCOUNT INTEREST	5.00	0.08%	0.00%
	1 Accounts Listed	4800	5.00	0.08%
12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	0.00	0.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%
	3 Accounts Listed	Forest Fire	6,305.00	0.04%
LANDFILL FUND				
15-4203- -	TVA - PAYMENT TOWARDS WATER COMMITMENT (OCEDA)	50,000.00	29.36%	0.30%
	1 Accounts Listed	4200	50,000.00	29.36%
15-4603- -	LANDFILL REVENUE	120,000.00	70.45%	0.71%
	1 Accounts Listed	4600	120,000.00	70.45%
15-4806- -	INTEREST - CHECKING	325.00	0.19%	0.00%
	1 Accounts Listed	4800	325.00	0.19%
15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	0.00	0.00%	0.00%
15-4909- -	TRANSFERS OUT TO OTHER FUNDS	0.00	0.00%	0.00%
15-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	3 Accounts Listed	4900	0.00	0.00%
	6 Accounts Listed	LANDFILL	170,325.00	1.01%
O.C.E.D.A. - REVOLVING LOAN FUND				
27-4732- -	O.C.E.D.A. - REVOLVING LOAN PROCEEDS	17,500.00	8.03%	0.10%
	1 Accounts Listed	4700	17,500.00	8.03%
27-4806- -	O.C.E.D.A. - INTEREST	300.00	0.14%	0.00%
	1 Accounts Listed	4800	300.00	0.14%
27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR	200,000.00	91.83%	1.19%
27-4910- -	O.C.E.D.A. - TRANSF IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	2 Accounts Listed	4900	200,000.00	91.83%
	4 Accounts Listed	OCEDA	217,800.00	1.30%
EMERGENCY SERVICES (RESTRICTED)				
75-4134- -	OCCTAX QT LICENSE FEE (.25% RESTRICTED)	680,000.00	65.60%	4.05%
75-4134- -B	OCCTAX NET PROFIT (.25 RESTRICTED)	25,000.00	2.41%	0.15%
75-4140- -	911 LANDLINE FEE	101,000.00	9.74%	0.60%
	3 Accounts Listed	4100	806,000.00	77.75%
75-4541- -	EMERGENCY MANAGEMENT STATE REIMB	29,948.00	2.89%	0.18%
75-4562- -	911 CMRS REVENUE	199,000.00	19.20%	1.18%
	2 Accounts Listed	4500	228,948.00	22.09%
75-4727- -	EMG SERVICES MISC	0.00	0.00%	0.00%
75-4727- -P	REIMBURSEMENTS - PASS-THROUGH	1,000.00	0.10%	0.01%
	2 Accounts Listed	4700	1,000.00	0.10%
75-4806- -	EMG SERVICES - INTEREST ON BANK ACCOUNT	700.00	0.07%	0.00%

FY 2022-2023 Budget Revenues

OHIO COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total	
EMERGENCY SERVICES (RESTRICTED)					
	1 Accounts Listed	4800	700.00	0.07%	0.00%
75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR	0.00	0.00%	0.00%	
75-4910- -	TRANSFER IN FROM OTHER FUNDS	0.00	0.00%	0.00%	
	2 Accounts Listed	4900	0.00	0.00%	0.00%
	10 Accounts Listed	EMG SERV	1,036,648.00		6.17%
AMERICA RESCUE PLAN ACT					
84-4504- -	A.R.P.A. RECEIPTS	0.00	0.00%	0.00%	
	1 Accounts Listed	4500	0.00	0.00%	0.00%
84-4806- -	A.R.P.A. INTEREST ON BANK ACCOUNT	2,500.00	0.11%	0.01%	
	1 Accounts Listed	4800	2,500.00	0.11%	0.01%
84-4901- -	A.R.P.A. SURPLUS FROM PRIOR YEAR	2,326,745.00	99.89%	13.84%	
	1 Accounts Listed	4900	2,326,745.00	99.89%	13.84%
	3 Accounts Listed	A.R.P.A.	2,329,245.00		13.86%
WATERLINE RESERVE					
95-4603- -	WATERLINE (From Landfill Fees)	30,000.00	99.67%	0.18%	
	1 Accounts Listed	4600	30,000.00	99.67%	0.18%
95-4806- -	CHECKING ACCOUNT INTEREST	100.00	0.33%	0.00%	
	1 Accounts Listed	4800	100.00	0.33%	0.00%
95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YEAR	0.00	0.00%	0.00%	
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	3 Accounts Listed	WATERLINE	30,100.00		0.18%
	141 Accounts Listed	10 Funds listed totaling	16,809,587.00		

FY 2022-2023 Budget Appropriations

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-0	JUDGE/EXECUTIVE SALARY	105,274.00	1.24%	0.63%
01-5001-105-0	JUDGE EX OFFICE - ADMIN ASSISTANT	20,257.00	0.24%	0.12%
01-5001-165-0	JUDGE EXECUTIVE-ADMIN ASSISTANT	34,278.00	0.40%	0.20%
01-5001-212-0	JUDGE EX TRAINING INCENTIVE	4,680.00	0.06%	0.03%
01-5001-903-0	*****		0.00%	0.00%
01-5005-101-0	COUNTY ATTORNEY SALARY	12,110.00	0.14%	0.07%
01-5005-135-0	CHILD SUPPORT INCL BENEFITS (R 01-4510B)	212,000.00	2.50%	1.26%
01-5005-165-0	COUNTY ATTORNEY SECRETARY SALARY	34,016.00	0.40%	0.20%
01-5005-201-0	COUNTY ATY- F.I.C.A. MATCH	4,386.00	0.05%	0.03%
01-5005-202-0	COUNTY ATY - RETIREMENT MATCH	11,817.00	0.14%	0.07%
01-5005-205-0	COUNTY ATY - HEALTH,LIFE AND WELLNESS	4,287.00	0.05%	0.03%
01-5005-208-0	COUNTY ATY - UNEMPLOYMENT INS	314.00	0.00%	0.00%
01-5005-209-0	COUNTY ATY - WORKERS COMP	195.00	0.00%	0.00%
01-5005-309-0	COUNTY ATY- GENERAL OFFICE EXPENSE	13,000.00	0.15%	0.08%
01-5005-398-1	COUNTY ATTORNEY - ASSISTANT COUNTY ATTORNEY	11,209.00	0.13%	0.07%
01-5005-573-1	CHILD SUPPORT PHONE / POSTAGE	4,700.00	0.06%	0.03%
01-5005-902-0	*****		0.00%	0.00%
01-5010-101-0	CLERK SALARY	105,274.00	1.24%	0.63%
01-5010-103-0	CLERK, DEPUTIES (FULL-TIME)	267,418.00	3.15%	1.59%
01-5010-201-0	CLERK - F.I.C.A. MATCH	29,144.00	0.34%	0.17%
01-5010-202-0	CLERK - RETIREMENT MATCH	99,160.00	1.17%	0.59%
01-5010-205-0	CLERK-HEALTH, LIFE and WELLNESS	81,111.00	0.96%	0.48%
01-5010-208-0	CLERK - UNEMPLOYMENT INSURANCE	1,133.00	0.01%	0.01%
01-5010-209-0	CLERK - WORKERS COMP INSURANCE	1,295.00	0.02%	0.01%
01-5010-210-0	CLERK EXPENSE ACCOUNT	3,600.00	0.04%	0.02%
01-5010-212-0	CLERK TRAINING INCENTIVE	4,680.00	0.06%	0.03%
01-5010-307-0	CLERK - AUDITS	8,000.00	0.09%	0.05%
01-5010-364-0	CLERK FORDSVILLE RENT	3,600.00	0.04%	0.02%
01-5010-445-0	CLERK OFFICE SUPPLIES	12,000.00	0.14%	0.07%
01-5010-531-0	CLERK - BOND	425.00	0.01%	0.00%
01-5010-539-0	CLERK - LEGAL ADVERTISING	2,500.00	0.03%	0.01%
01-5010-563-0	CLERK - POSTAGE	5,000.00	0.06%	0.03%
01-5010-564-0	CLERK - DOCUMENT STORAGE FEE	40,000.00	0.47%	0.24%
01-5010-565-0	CLERK BINDING, INDEX	5,300.00	0.06%	0.03%
01-5010-571-0	CLERK OFFICE EQ M/R and TRAINING	10,000.00	0.12%	0.06%
01-5010-573-0	CLERK PHONE/INTERNET	4,000.00	0.05%	0.02%
01-5010-576-0	CLERK INTER OFFICE MILEAGE	3,300.00	0.04%	0.02%
01-5010-578-0	CLERK OFFICE (TWO) UTILITIES	3,600.00	0.04%	0.02%
01-5010-705-0	CLERK-EQ I.T. SUPPORT/MAINT	37,400.00	0.44%	0.22%
01-5010-741-0	CLERK CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5010-902-0	*****		0.00%	0.00%
01-5015-101-0	SHERIFF SALARY	105,274.00	1.24%	0.63%
01-5015-103-0	SHERIFF DEPUTIES AND RES OFFICER	920,232.00	10.84%	5.47%
01-5015-181-0	SHERIFF KLEFPF INC (RESTR) (01-4539)	61,747.00	0.73%	0.37%
01-5015-201-0	SHERIFF - F.I.C.A. MATCH	83,321.00	0.98%	0.50%

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OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5015-202-0	SHERIFF - RETIREMENT MATCH	222,231.00	2.62%	1.32%
01-5015-205-0	SHERIFF - HEALTH, LIFE and WELLNESS	175,500.00	2.07%	1.04%
01-5015-208-0	SHERIFF - UNEMPLOYMENT INSURANCE	2,721.00	0.03%	0.02%
01-5015-209-0	SHERIFF - WORKERS COMP	47,607.00	0.56%	0.28%
01-5015-212-0	SHERIFF TRAINING INCENTIVE	4,680.00	0.06%	0.03%
01-5015-307-0	SHERIFF - AUDIT	18,000.00	0.21%	0.11%
01-5015-315-0	SHERIFF - CONTRACT INMATE TRANSP	10,000.00	0.12%	0.06%
01-5015-429-0	SHERIFF FUEL AND VEHICLE MAINT	108,941.00	1.28%	0.65%
01-5015-435-0	SHERIFF LAW ENFORCE SUPPLIES	17,000.00	0.20%	0.10%
01-5015-443-0	SHERIFF VEHICLE EXPENSES	2,000.00	0.02%	0.01%
01-5015-445-0	SHERIFF OFFICE SUPPLIES	8,000.00	0.09%	0.05%
01-5015-517-0	SHERIFF HOSPITALS AND CLINICS	900.00	0.01%	0.01%
01-5015-529-0	SHERIFF - LAW ENFORCEMENT LIABILITY	17,600.00	0.21%	0.10%
01-5015-531-0	SHERIFF - BOND	3,000.00	0.04%	0.02%
01-5015-535-0	SHERIFF - VEHICLE INSURANCE	24,585.00	0.29%	0.15%
01-5015-539-0	SHERIFF TAX NOTICES	3,000.00	0.04%	0.02%
01-5015-563-0	SHERIFF TAX BILL MAILING COSTS	9,000.00	0.11%	0.05%
01-5015-571-0	SHERIFF OFFICE EQUIPMENT	10,000.00	0.12%	0.06%
01-5015-573-0	SHERIFF OFFICE PHONE	5,400.00	0.06%	0.03%
01-5015-574-0	SHERIFF/DEPUTY MANDATE TRAINING	8,000.00	0.09%	0.05%
01-5015-741-0	SHERIFF CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5015-902-0	*****		0.00%	0.00%
01-5020-101-0	CORONER SALARY	14,164.00	0.17%	0.08%
01-5020-103-0	CORONER DEPUTY SALARIES	13,297.00	0.16%	0.08%
01-5020-201-0	CORONER - F.I.C.A.	2,285.00	0.03%	0.01%
01-5020-202-0	CORONER - RETIREMENT	4,438.00	0.05%	0.03%
01-5020-205-0	CORONER - HEALTH, LIFE and WELLNESS	9,750.00	0.11%	0.06%
01-5020-208-0	CORONER - UNEMPLOYMENT INS	244.00	0.00%	0.00%
01-5020-209-0	CORONER - WORKERS COMP INS	1,236.00	0.01%	0.01%
01-5020-212-0	CORONER - TRAINING INCENTIVE	4,800.00	0.06%	0.03%
01-5020-429-0	CORONER - VEHICLE GAS / MAINT	7,000.00	0.08%	0.04%
01-5020-550-0	CORONER SUPPLIES/EQ	3,500.00	0.04%	0.02%
01-5020-574-0	CORONER TRAINING	1,425.00	0.02%	0.01%
01-5020-741-0	CORONER CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5020-902-0	*****		0.00%	0.00%
01-5025-101-0	MAGISTRATES (5) SALARY	69,881.00	0.82%	0.42%
01-5025-212-0	INCENTIVE PAY	28,080.00	0.33%	0.17%
01-5025-299-0	*****		0.00%	0.00%
01-5025-319-0	OCFC COMPUTER I.T. (LABOR)	3,000.00	0.04%	0.02%
01-5025-319-1	OCFC SOFTWARE SUPPORT (FISCALSOFT)	19,975.00	0.24%	0.12%
01-5025-332-0	OCFC LEGAL SERVICES	1,000.00	0.01%	0.01%
01-5025-429-0	OCFC - FUEL / VEHICLE MAINT	7,000.00	0.08%	0.04%
01-5025-445-0	OCFC OFFICE EXPENDITURES	12,250.00	0.14%	0.07%
01-5025-539-0	OCFC ADVERTISING	4,000.00	0.05%	0.02%
01-5025-539-1	OCFC CALCU/TAX-MOTOR VEH BILLS (CLERK)	10,000.00	0.12%	0.06%

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OHIO COUNTY FISCAL COURT

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General Fund				
01-5025-563-0	OCFC POSTAGE	7,500.00	0.09%	0.04%
01-5025-566-0	REIMBURSEMENTS (PASS-THROUGH) 01-4727 P	60,000.00	0.71%	0.36%
01-5025-571-0	OCFC OFFICE EQ/ MAINT/ REPAIR	10,500.00	0.12%	0.06%
01-5025-573-0	OCFC PHONE/ INTERNET	14,000.00	0.16%	0.08%
01-5025-594-0	OCFC SAFETY/ TRAINING PROGRAMS	2,500.00	0.03%	0.01%
01-5025-599-0	OCFC LICENSE VEHICLE(s) Title Transfer	150.00	0.00%	0.00%
01-5025-599-B	OCFC - EMPLOYEE BACKGROUND CHECK	250.00	0.00%	0.00%
01-5025-705-0	OCFC COMPUTER/EQUIPMENT PURCHASE	5,000.00	0.06%	0.03%
01-5025-741-0	OCFC CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5025-902-0	*****		0.00%	0.00%
01-5030-367-0	PVA STATUTORY CONTRIBUTION	42,164.00	0.50%	0.25%
01-5030-573-0	PVA TELEPHONE	1,800.00	0.02%	0.01%
01-5030-599-0	*****		0.00%	0.00%
01-5035-199-0	BOARD OF ASSESSMENT	800.00	0.01%	0.00%
01-5035-599-0	*****		0.00%	0.00%
01-5040-102-0	COUNTY TREASURER SALARY	52,562.00	0.62%	0.31%
01-5040-104-0	PAYROLL - HUMAN RESOURCE	36,629.00	0.43%	0.22%
01-5040-105-0	TREASURER - OFFICE CLERK	29,702.00	0.35%	0.18%
01-5040-902-0	*****		0.00%	0.00%
01-5047-142-0	OCCTAX - PAYROLL	53,957.00	0.64%	0.32%
01-5047-201-0	OCCTAX F.I.C.A. MATCH	4,128.00	0.05%	0.02%
01-5047-202-0	OCCTAX RETIREMENT MATCH	14,455.00	0.17%	0.09%
01-5047-205-0	OCCTAX HEALTH, LIFE and WELLNESS	9,750.00	0.11%	0.06%
01-5047-208-0	OCCTAX UNEMPLOYMENT INSURANCE	209.00	0.00%	0.00%
01-5047-209-0	OCCTAX WORKERS COMP INSURANCE	183.00	0.00%	0.00%
01-5047-319-0	OCCTAX SOFTWARE SUPPORT	3,400.00	0.04%	0.02%
01-5047-445-0	OCCTAX OFFICE EXPENSES	6,219.00	0.07%	0.04%
01-5047-527-0	OCCTAX ERRORS & OMISSIONS INS	797.00	0.01%	0.00%
01-5047-531-0	OCCTAX BOND FOR ADMINISTRATOR	1,400.00	0.02%	0.01%
01-5047-563-0	OCCTAX POSTAGE	3,000.00	0.04%	0.02%
01-5047-566-0	OCCTAX - FEDERAL WKRS TRANS ACCT	10,000.00	0.12%	0.06%
01-5047-567-0	OCCTAX REFUNDS	15,000.00	0.18%	0.09%
01-5047-569-0	OCCTAX REGISTRATION, DUES, CONFERENCE	700.00	0.01%	0.00%
01-5047-573-0	OCCTAX PHONE	1,271.00	0.01%	0.01%
01-5047-576-0	OCCTAX - TRAVEL REIMB	750.00	0.01%	0.00%
01-5047-741-0	OCCTAX CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5047-901-0	*****		0.00%	0.00%
01-5047-902-0	BLUEGRASS CROSSINGS MULTI CO PAYOUT	165,000.00	1.94%	0.98%
01-5047-902-1	*****		0.00%	0.00%
01-5060-101-0	LAW LIBRARIAN SALARY	600.00	0.01%	0.00%
01-5065-192-0	ELECTION OFFICERS / PRECINTS	29,280.00	0.34%	0.17%
01-5065-336-0	ELECTION VOTING COSTS	60,520.00	0.71%	0.36%
01-5075-105-0	*****		0.00%	0.00%
01-5075-107-0	OCEDA - PAYROLL	54,949.00	0.65%	0.33%
01-5075-167-0	OCEDA - LABOR / TRAINING	34,278.00	0.40%	0.20%

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General Fund					
01-5075-201-0	OCEDA - FICA MATCH	6,826.00	0.08%	0.04%	
01-5075-202-0	OCEDA - RETIREMENT MATCH	23,904.00	0.28%	0.14%	
01-5075-205-0	OCEDA - HEALTH, LIFE INSURANCE	19,500.00	0.23%	0.12%	
01-5075-208-0	OCEDA - UNEMPLOYMENT INS	209.00	0.00%	0.00%	
01-5075-209-0	OCEDA - WORKERS COMP	651.00	0.01%	0.00%	
01-5075-334-0	OCEDA -BUSINESS CENTER BUILDING/MAINT	2,000.00	0.02%	0.01%	
01-5075-413-0	OCEDA - OPERATING EXPENSE	30,000.00	0.35%	0.18%	
01-5075-578-0	OCEDA - BUSINESS CENTER UTILITIES	10,000.00	0.12%	0.06%	
01-5075-741-0	OCEDA - CAPITAL OUTLAY	0.00	0.00%	0.00%	
01-5075-741-G	OCEDA - GRANTS	0.00	0.00%	0.00%	
01-5075-999-0	*****		0.00%	0.00%	
01-5076-507-0	COMMUNITY CONTRIBUTIONS	0.00	0.00%	0.00%	
01-5076-507-1	Community Contirbutions Dist 1	0.00	0.00%	0.00%	
01-5076-507-2	Community Contributuions Dist 2	0.00	0.00%	0.00%	
01-5076-507-3	Community Contributuions Dist 3	0.00	0.00%	0.00%	
01-5076-507-4	Community Contributuions Dist 4	0.00	0.00%	0.00%	
01-5076-507-5	Community Contributuions Dist 5	0.00	0.00%	0.00%	
01-5076-507-6	Community Contributuions Judge Exec	0.00	0.00%	0.00%	
01-5076-507-7	COMMUNITY DUMPSTERS	20,000.00	0.24%	0.12%	
01-5076-578-0	COMM SIRENS / RADIO TOWERS UTILITITES/MAINT	7,000.00	0.08%	0.04%	
01-5076-595-0	SUICIDE AWARENESS COMMITTEE		0.00%	0.00%	
01-5080-329-0	CTHS CLEANING	13,187.00	0.16%	0.08%	
01-5080-352-0	CTHS ELEVATOR MAINTENANCE CONTRACT	2,500.00	0.03%	0.01%	
01-5080-411-0	CTHS CUSTODIAL SUPPLIES	4,000.00	0.05%	0.02%	
01-5080-571-0	CTHS MAINTENANCE/ REPAIR	25,000.00	0.29%	0.15%	
01-5080-578-0	CTHS UTILITIES	38,000.00	0.45%	0.23%	
01-5080-586-0	JUDICIAL CENTER - A.O.C. 01-4561	31,000.00	0.37%	0.18%	
01-5085-578-0	COUNTY PROPERTIES - UTILITIES	8,000.00	0.09%	0.05%	
01-5086-175-0	COMM CTR CLEANING / MAINT STAFF	63,856.00	0.75%	0.38%	
01-5086-352-0	COMM CTR ELEVATOR MAINT/REPAIR	2,500.00	0.03%	0.01%	
01-5086-411-0	COMM CTR CUSTODIAL SUPPLIES	7,500.00	0.09%	0.04%	
01-5086-578-0	COMM CTR UTILITIES	92,000.00	1.08%	0.55%	
01-5086-586-0	COMM CTR MAINT/REPAIR	40,000.00	0.47%	0.24%	
01-5086-902-0	*****		0.00%	0.00%	
169 Accounts Listed		5000	4,467,563.00	52.61%	26.58%
01-5101-101-0	JAIL - JAILER SALARY	70,573.00	0.83%	0.42%	
01-5101-103-0	JAIL - DEPUTIES	471,485.00	5.55%	2.80%	
01-5101-201-0	JAIL - F.I.C.A. MATCH	48,327.00	0.57%	0.29%	
01-5101-202-0	JAIL - RETIREMENT MATCH	130,485.00	1.54%	0.78%	
01-5101-205-0	JAIL - HEALTH/LIFE INSURANCE	126,750.00	1.49%	0.75%	
01-5101-208-0	JAIL - UNEMPLOYMENT INSURANCE	2,122.00	0.02%	0.01%	
01-5101-209-0	JAIL - WORKERS COMP INSURANCE	22,118.00	0.26%	0.13%	
01-5101-212-0	JAIL - JAILER TRAINING INCENTIVE	4,680.00	0.06%	0.03%	
01-5101-314-0	JAIL - CONTRACTS WITH OTHER COUNTIES	50,000.00	0.59%	0.30%	
01-5101-334-0	JAIL - BUILDING MAINT/REPAIR	23,900.00	0.28%	0.14%	

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General Fund					
01-5101-336-0	JAIL - EQUIP PURCHASE and MAINT/REPAIR	8,500.00	0.10%	0.05%	
01-5101-425-0	JAIL - FOOD	95,101.00	1.12%	0.57%	
01-5101-443-0	JAIL - VEHICLE FUEL/MAINT	16,000.00	0.19%	0.10%	
01-5101-445-0	JAIL - OFFICE PURCHASE/SUPPLIES/MAINT	9,200.00	0.11%	0.05%	
01-5101-465-0	JAIL - INMATE NEEDS	10,500.00	0.12%	0.06%	
01-5101-481-0	JAIL - STAFF UNIFORMS / EQUIP	4,800.00	0.06%	0.03%	
01-5101-525-0	JAIL - GEN LIABILITY INSURANCE	3,304.00	0.04%	0.02%	
01-5101-533-0	JAIL - LAW ENFORCEMENT INSURANCE	9,965.00	0.12%	0.06%	
01-5101-535-0	JAIL - VEHICLE INSURANCE	3,935.00	0.05%	0.02%	
01-5101-549-0	JAIL - MEDICAL	30,000.00	0.35%	0.18%	
01-5101-573-0	JAIL - PHONE	4,500.00	0.05%	0.03%	
01-5101-574-0	JAIL - TRAINING/DUES/REGISTRI/K9	4,450.00	0.05%	0.03%	
01-5101-578-0	JAIL - UTILITIES	53,000.00	0.62%	0.32%	
01-5101-741-0	JAIL CAPITAL OUTLAY	0.00	0.00%	0.00%	
01-5101-902-0	*****		0.00%	0.00%	
01-5136-741-0	GRANTS 01-4512 (R)	350,000.00	4.12%	2.08%	
01-5136-902-0	*****		0.00%	0.00%	
01-5140-303-0	EMS OPERATING CONTRACT	128,888.00	1.52%	0.77%	
01-5140-573-0	EMS TELEPHONE	3,500.00	0.04%	0.02%	
01-5140-578-0	EMS UTILITIES	10,000.00	0.12%	0.06%	
01-5140-739-0	EMS AMBULANCE PURCHASE (R 01-4510 F)	10,000.00	0.12%	0.06%	
01-5140-741-0	EMS CAPITAL OUTLAY	0.00	0.00%	0.00%	
01-5140-742-0	EMS BUILDING MAINT/REPAIR	4,722.00	0.06%	0.03%	
01-5140-902-0	*****		0.00%	0.00%	
34 Accounts Listed		5100	1,710,805.00	20.15%	10.18%
01-5205-102-0	ANIMAL SHELTER OFFICER	42,432.00	0.50%	0.25%	
01-5205-172-0	ANIMAL SHELTER EMPLOYEES	44,408.00	0.52%	0.26%	
01-5205-201-0	ANIMAL SHELTER - F.I.C.A. MATCH	6,643.00	0.08%	0.04%	
01-5205-202-0	ANIMAL SHELTER - RETIREMENT MATCH	18,433.00	0.22%	0.11%	
01-5205-205-0	ANIMAL SHELTER - HEALTH, LIFE AND WELLNESS	19,500.00	0.23%	0.12%	
01-5205-208-0	ANIMAL SHELTER - UNEMP INSURANCE	453.00	0.01%	0.00%	
01-5205-209-0	ANIMAL SHELTER - WORKERS COMP	4,099.00	0.05%	0.02%	
01-5205-384-0	ANIMAL SHELTER VET SERVICES	4,000.00	0.05%	0.02%	
01-5205-402-0	ANIMAL SHELTER DONATIONS (R 01-4612 R)	0.00	0.00%	0.00%	
01-5205-403-0	ANIMAL SHELTER FEED/SUPPLIES	2,000.00	0.02%	0.01%	
01-5205-411-0	ANIMAL SHELTER CUSTOD SUPPLIES	3,500.00	0.04%	0.02%	
01-5205-443-0	ANIMAL SHELTER VEHICLE EXPENSES	10,000.00	0.12%	0.06%	
01-5205-507-0	ANIMAL SHELTER KY AG GRANT (R01-4510 C)	0.00	0.00%	0.00%	
01-5205-507-1	ANIMAL SHELTER SPRAY/NEUTER GRANT (R 01-4612 G)	0.00	0.00%	0.00%	
01-5205-571-0	ANIMAL SHELTER MAINT/REPAIR (TRAINING)	5,000.00	0.06%	0.03%	
01-5205-573-0	ANIMAL SHELTER PHONE/INTERNET	1,950.00	0.02%	0.01%	
01-5205-578-0	ANIMAL SHELTER UTILITIES	8,500.00	0.10%	0.05%	
01-5205-741-0	ANIMAL SHELTER - CAPITAL OUTLAY	0.00	0.00%	0.00%	
01-5205-902-0	*****		0.00%	0.00%	
01-5212-366-1	OHIO CO SOLID WASTE 01-4727A	16,112.00	0.19%	0.10%	

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General Fund				
01-5212-366-2	TIRE AMNESTY PROGRAM 01-4510T	4,000.00	0.05%	0.02%
01-5215-594-0	LITTER ABATEMENT GRANT (R 01-4510 L)	49,914.00	0.59%	0.30%
22 Accounts Listed		5200	240,944.00	2.84%
01-5301-902-0	*****		0.00%	0.00%
01-5305-106-0	SENIOR CITIZENS STAFF	94,835.00	1.12%	0.56%
01-5305-201-0	SENIOR CENTER - F.I.C.A. MATCH	7,255.00	0.09%	0.04%
01-5305-202-0	SENIOR CENTER - RETIREMENT MATCH	16,890.00	0.20%	0.10%
01-5305-205-0	SR/ADULT CARE - HEALTH,LIFE and WELLNESS	19,500.00	0.23%	0.12%
01-5305-208-0	SENIOR - UNEMPLOYMENT INS	523.00	0.01%	0.00%
01-5305-209-0	SENIOR/ WORKERS COMP	1,542.00	0.02%	0.01%
01-5305-315-0	SENIOR- VEHICLE FUEL / MAINT	10,000.00	0.12%	0.06%
01-5305-334-0	SENIOR CENTER BUILDING MAINT/REPAIR	3,000.00	0.04%	0.02%
01-5305-356-0	SENIOR CENTER OPERATING EXP	32,289.00	0.38%	0.19%
01-5305-356-1	SENIOR CENTER - ACTIVITIES	5,000.00	0.06%	0.03%
01-5305-521-0	SENIOR-INSURANCE/BOND	4,179.00	0.05%	0.02%
01-5305-566-0	SR CITIZENS MLS (GRADD) (01-4728 S)	24,000.00	0.28%	0.14%
01-5305-573-0	SENIOR CITIZEN PHONE	2,500.00	0.03%	0.01%
01-5305-578-0	SENIOR CITIZEN UTILITIES (2 Locations)	14,100.00	0.17%	0.08%
01-5305-741-0	SENIOR CENTER CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5305-999-0	*****		0.00%	0.00%
01-5325-504-0	CEMETARY MAINT (BY DONATIONS) RESTRICTED	0.00	0.00%	0.00%
01-5340-445-1	KY ASAP PROGRAM 01-4510D	0.00	0.00%	0.00%
01-5340-445-2	KYASAP ARCH PROGRAM	10,000.00	0.12%	0.06%
01-5340-445-3	KYASAP DRUG INTERVENTION	10,000.00	0.12%	0.06%
01-5340-499-0	*****	0.00	0.00%	0.00%
22 Accounts Listed		5300	255,613.00	3.01%
01-5401-107-0	PARK DIRECTOR	43,043.00	0.51%	0.26%
01-5401-170-0	PARK EMPLOYEES	95,472.00	1.12%	0.57%
01-5401-201-0	PARK - F.I.C.A. MATCH	10,596.00	0.12%	0.06%
01-5401-202-0	PARK - RETIREMENT MATCH	27,446.00	0.32%	0.16%
01-5401-205-0	PARK -HEALTH, LIFE and WELLNESS	23,787.00	0.28%	0.14%
01-5401-208-0	PARKS - UNEMPLOYMENT INS	628.00	0.01%	0.00%
01-5401-209-0	PARKS - WORKERS COMP	7,795.00	0.09%	0.05%
01-5401-411-0	PARK CUDTODIAL SUPPLIES	4,500.00	0.05%	0.03%
01-5401-441-0	PARK EQUIP MAINT/ REPAIR & REPLACE	10,000.00	0.12%	0.06%
01-5401-445-0	PARK OFFICE SUPPLIES/TRAINING	2,500.00	0.03%	0.01%
01-5401-455-0	PARK EQUIPMENT FUEL/ LUB'S	10,233.00	0.12%	0.06%
01-5401-467-0	PARK RECREATION SUPPLIES	3,000.00	0.04%	0.02%
01-5401-539-0	PARK ADVERTISING/ TOURISM	4,000.00	0.05%	0.02%
01-5401-548-0	PARK GENERAL CONST/MAINT	15,000.00	0.18%	0.09%
01-5401-571-0	PARK (NORTH) IMPROVEMENTS	2,000.00	0.02%	0.01%
01-5401-573-0	PARK PHONE/INTERNET	2,700.00	0.03%	0.02%
01-5401-578-0	PARK UTILITIES	83,086.00	0.98%	0.49%
01-5401-599-0	PARK - REFUND ON RENTAL DEPOSITS	1,000.00	0.01%	0.01%
01-5401-741-0	PARK CAPITAL OUTLAY	0.00	0.00%	0.00%

FY 2022-2023 Budget Appropriations

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5401-902-0	*****		0.00%	0.00%
01-5403-177-0	GOLF COURSE - LABOR	35,000.00	0.41%	0.21%
01-5403-201-0	GOLF COURSE - F.I.C.A.	2,678.00	0.03%	0.02%
01-5403-208-0	GOLF COURSE - UNEMPLOYMENT INS	905.00	0.01%	0.01%
01-5403-209-0	GOLF COURSE - WORKERS COMP	2,146.00	0.03%	0.01%
01-5403-433-0	GOLF COURSE - OPERATING EXPENSE	25,000.00	0.29%	0.15%
01-5403-572-0	GOLF COURSE - SALES TAX COLLECTED	5,000.00	0.06%	0.03%
01-5403-578-0	GOLF COURSE - UTILITIES/ PHONE	12,000.00	0.14%	0.07%
01-5403-741-0	GOLF COURSE CAPITAL OUTLAY	0.00	0.00%	0.00%
01-5403-999-0	*****		0.00%	0.00%
01-5420-348-0	MONROE HOMEPLACE	0.00	0.00%	0.00%
	30 Accounts Listed	5400	429,515.00	5.06%
01-7700-602-1	FIRST UNITED BAND AND TRUST. PRINCIPAL	115,156.00	1.36%	0.69%
01-7700-606-1	FIRST UNITED BANK AND TRUST INTEREST	11,456.00	0.13%	0.07%
	2 Accounts Listed	7700	126,612.00	1.49%
01-8099-741-0	CAPITAL IMP VEHICLE / EQUIPMENT PURCHASES	0.00	0.00%	0.00%
	1 Accounts Listed	8000	0.00	0.00%
01-9100-307-0	AUDITS	25,000.00	0.29%	0.15%
01-9100-501-0	GRADD	17,237.00	0.20%	0.10%
01-9100-521-0	COMM CENTER INSURANCE	9,936.00	0.12%	0.06%
01-9100-525-0	COUNTY PROPERTY/LIAB/VEHICLE INS.	39,000.00	0.46%	0.23%
01-9100-527-0	ERRORS & OMISSIONS	16,002.00	0.19%	0.10%
01-9100-531-0	OFFICIAL BONDS	4,850.00	0.06%	0.03%
01-9100-567-0	INSURANCE CLAIMS (R 01 4733)	60,000.00	0.71%	0.36%
01-9100-569-0	REG/ MEMBERSHIP/ DUES	15,000.00	0.18%	0.09%
01-9100-576-0	OFFICIAL / EMP TRAVEL	15,000.00	0.18%	0.09%
01-9100-902-0	REFUND	0.00	0.00%	0.00%
	10 Accounts Listed	9100	202,025.00	2.38%
01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	0.00	0.00%	0.00%
01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES	718,000.00	8.46%	4.27%
	2 Accounts Listed	9200	718,000.00	8.46%
01-9300-999-0	RESERVE FOR TRANSFERS OUT TO OTHER FUNDS	0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%
01-9400-201-0	FICA 7.65 % MATCH	35,090.00	0.41%	0.21%
01-9400-202-0	RETIREMENT MATCH	119,352.00	1.41%	0.71%
01-9400-205-0	HEALTH, LIFE and WELLNESS	78,759.00	0.93%	0.47%
01-9400-205-2	EMP INS DEDUCT THRU PR (01-4733 P)	100,000.00	1.18%	0.59%
01-9400-208-0	UNEMPLOYMENT INSURANCE	1,202.00	0.01%	0.01%
01-9400-209-0	WORKERS COMPENSATION INSURANCE	6,520.00	0.08%	0.04%
01-9400-299-0	PAYROLL-HEALTH RESERVES	0.00	0.00%	0.00%
	7 Accounts Listed	9400	340,923.00	4.01%
	300 Accounts Listed	General	8,492,000.00	50.52%
Road Fund				
02-6105-102-0	ROAD SUPERVISOR SALARY	54,970.00	1.52%	0.33%
02-6105-151-0	ROAD - EQ OPERATOR / OFFICE	557,253.00	15.45%	3.32%
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OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-336-0	ROAD EQUIPMENT M/R CONTRACT SERVICES	0.00	0.00%	0.00%
02-6105-431-0	ROAD CONSTRUCTION MATERIALS	404,162.00	11.21%	2.40%
02-6105-431-1	SCOTTY'S STOCKPILING (02-4727 SC)	200,000.00	5.55%	1.19%
02-6105-431-2	FEMA - REIMBURSEMENT (02-4542)	250,000.00	6.93%	1.49%
02-6105-431-3	GOVERNOR'S DISCR - RURAL/ MUNICIPAL AID(4518-G)	500,000.00	13.87%	2.97%
02-6105-443-0	ROAD EQUIPMENT MAINT/REPAIR	75,000.00	2.08%	0.45%
02-6105-445-0	ROAD OFFICE SUPPLIES EQUIPMENT M/R	3,750.00	0.10%	0.02%
02-6105-447-0	ROAD SHOP MATERIALS/SUPPLIES	49,000.00	1.36%	0.29%
02-6105-455-0	ROAD VEHICLE EQUIPMENT-FUEL,OIL,LUBE	123,267.00	3.42%	0.73%
02-6105-471-0	ROAD SALT	10,000.00	0.28%	0.06%
02-6105-479-0	ROAD VEHICLE EQUIPMENT TIRES, TUBES	25,000.00	0.69%	0.15%
02-6105-481-0	ROAD UNIFORMS	12,000.00	0.33%	0.07%
02-6105-539-0	ROAD LEGAL NOTICES / ADVERTISING	1,000.00	0.03%	0.01%
02-6105-571-0	ROAD GARAGE BUILDING MAINT/REPAIR	2,000.00	0.06%	0.01%
02-6105-573-0	ROAD GARAGE PHONE/INTERNET	3,500.00	0.10%	0.02%
02-6105-578-0	ROAD GARAGE UTILITIES	26,000.00	0.72%	0.15%
02-6105-594-0	ROAD SAFETY/HEALTH PROGRAMS	20,000.00	0.55%	0.12%
02-6105-713-0	ROAD EQUIPMENT PURCHASES	0.00	0.00%	0.00%
02-6105-730-0	TRANS CABINET FLEX FUNDS (02-4514)	380,000.00	10.54%	2.26%
02-6105-741-0	ROAD CAPITAL OUTLAY	250,000.00	6.93%	1.49%
02-6107-431-0	ROAD CRA 3% EMERGENCY FUND (02-4513)	43,462.00	1.21%	0.26%
23 Accounts Listed		6100	2,990,364.00	82.93%
02-7700-602-2	FIRST UNITED BANK AND TRUST PRINCIPAL LEASE	22,638.00	0.63%	0.13%
02-7700-606-2	FIRST UNITED BANK AND TRUST INTEREST LEASE	2,743.00	0.08%	0.02%
2 Accounts Listed		7700	25,381.00	0.70%
02-8003-730-0	TRANSP CABINET 80/20 BRIDE (02-4514 A)	120,000.00	3.33%	0.71%
1 Accounts Listed		8000	120,000.00	3.33%
02-9100-525-0	GARAGE BUILDING/EQUIP INS	3,338.00	0.09%	0.02%
02-9100-529-0	ROAD LIABILITY INSURANCE	11,349.00	0.31%	0.07%
02-9100-535-0	ROAD VEHICLE INSURANCE	34,349.00	0.95%	0.20%
02-9100-567-0	ROAD INSURANCE CLAIMS (02-4733)	25,000.00	0.69%	0.15%
02-9100-569-0	ROAD-TRAINING, CONFERENCES, REGISTRATIONS	0.00	0.00%	0.00%
5 Accounts Listed		9100	74,036.00	2.05%
02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	0.00	0.00%	0.00%
1 Accounts Listed		9200	0.00	0.00%
02-9400-201-0	ROAD FICA MATCH 7.65%	46,835.00	1.30%	0.28%
02-9400-202-0	ROAD RETIREMENT MATCH	151,376.00	4.20%	0.90%
02-9400-205-0	ROAD HEALTH, LIFE, and WELLNESS	146,250.00	4.06%	0.87%
02-9400-208-0	ROAD UNEMPLOYMENT INSURANCE	1,779.00	0.05%	0.01%
02-9400-209-0	ROAD WORKERS COMP INSURANCE	50,000.00	1.39%	0.30%
5 Accounts Listed		9400	396,240.00	10.99%
37 Accounts Listed		Road	3,606,021.00	21.45%

Local Government Economic Assistance Fund

04-5076-507-0	COMMUNITY CONTRIBUTIONS	15,045.00	1.63%	0.09%
1 Accounts Listed		5000	15,045.00	1.63%

FY 2022-2023 Budget Appropriations

OHIO COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-5102-314-0	JAIL/JUVENILE HOUSING	5,000.00	0.54%	0.03%
04-5102-343-0	JAIL/JUVENILE MEDICAL SERVICES	2,500.00	0.27%	0.01%
04-5110-566-1	CONSTABLE DIST 1 (MLG-TRAIN-UNIFORM)	1,500.00	0.16%	0.01%
04-5110-566-2	CONSTABLE DIST 2 (MLG-TRAIN-UNIFORM)	1,500.00	0.16%	0.01%
04-5110-566-3	CONSTABLE DIST 3 (MLG-TRAIN-UNIFORM)	1,500.00	0.16%	0.01%
04-5110-566-4	CONSTABLE DIST 4 (MLG-TRAIN-UNIFORM)	1,500.00	0.16%	0.01%
04-5110-566-5	CONSTABLE DIST 5 (MLG-TRAIN-UNIFORM)	1,500.00	0.16%	0.01%
04-5175-903-0	PUBLIC DEFENDER PROGRAM HB388 KRS 31.185	12,000.00	1.30%	0.07%
	8 Accounts Listed	5100	27,000.00	2.93%
04-5301-547-0	MEDICAL CLAIMS INDIGENT	4,698.00	0.51%	0.03%
	1 Accounts Listed	5300	4,698.00	0.51%
04-5401-548-0	COUNTY PARK PROJECT EXPENSES	10,000.00	1.09%	0.06%
04-5420-348-0	TOURISM FOR OHIO COUNTY	5,000.00	0.54%	0.03%
04-5420-348-1	BILL MONROE HOMEPLACE	1,000.00	0.11%	0.01%
04-5420-507-0	ROSINE MUSEUM OP EXP - TOURISM	25,000.00	2.71%	0.15%
04-5425-509-0	OHIO COUNTY FAIR CONTRIBUTION	2,500.00	0.27%	0.01%
	5 Accounts Listed	5400	43,500.00	4.72%
04-6201-521-0	OHIO CO AIRPORT INSURANCE	2,900.00	0.31%	0.02%
04-6201-586-0	OHIO CO AIRPORT - BUILDING/MAINT	12,000.00	1.30%	0.07%
	2 Accounts Listed	6200	14,900.00	1.62%
04-8099-741-0	COAL SEVER CAPITAL PROJ (RESTR) (1)	816,000.00	88.59%	4.85%
	1 Accounts Listed	8000	816,000.00	88.59%
04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	0.00	0.00%	0.00%
	1 Accounts Listed	9200	0.00	0.00%
04-9300-999-0	TRANSFER OUT TO OTHER FUNDS	0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%
	20 Accounts Listed	L.G.E.A.	921,143.00	5.48%
FEDERAL GRANTS				
07-5076-515-0	CDBG UTILITY ASSISTANCE PROJECT	0.00	0.00%	0.00%
07-5076-990-0	CDBG GRANT	0.00	0.00%	0.00%
	2 Accounts Listed	5000	0.00	0.00%
07-8099-716-0	USDA FLOOD CONTROL GRANT	0.00	0.00%	0.00%
	1 Accounts Listed	8000	0.00	0.00%
	3 Accounts Listed	FED GRANTS	0.00	0.00%
Forest Fire Protection Fund				
12-5121-548-0	FOREST FIRE SUPP COST	3,520.00	55.83%	0.02%
12-5150-513-0	FOREST FIRE PROTECTION TAX (KST)	2,785.00	44.17%	0.02%
	2 Accounts Listed	5100	6,305.00	100.00%
	2 Accounts Listed	Forest Fire	6,305.00	0.04%
LANDFILL FUND				
15-5220-548-0	WATER PROJECT COMMITMENT	170,325.00	100.00%	1.01%
	1 Accounts Listed	5200	170,325.00	100.00%
15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER	0.00	0.00%	0.00%
	1 Accounts Listed	9200	0.00	0.00%
15-9300-999-0	TRANSFER OUT TO OTHER FUNDS	0.00	0.00%	0.00%
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OHIO COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
LANDFILL FUND				
1 Accounts Listed	9300	0.00	0.00%	0.00%
3 Accounts Listed	LANDFILL	170,325.00		1.01%
O.C.E.D.A. - REVOLVING LOAN FUND				
27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS	217,800.00	100.00%	1.30%
1 Accounts Listed	5000	217,800.00	100.00%	1.30%
27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER	0.00	0.00%	0.00%
1 Accounts Listed	9200	0.00	0.00%	0.00%
2 Accounts Listed	OCEDA	217,800.00		1.30%
EMERGENCY SERVICES (RESTRICTED)				
75-5025-566-0	PASS THROUGH ACCOUNT	1,000.00	0.10%	0.01%
1 Accounts Listed	5000	1,000.00	0.10%	0.01%
75-5120-381-0	OHIO COUNTY FIRE DEPARTMENT SUPPORT	195,500.00	18.86%	1.16%
75-5135-107-0	EMERGENCY MGM DIRECTOR	52,160.00	5.03%	0.31%
75-5135-185-0	EMERGENCY MGM ASSISTANT	29,702.00	2.87%	0.18%
75-5135-201-0	EMERGENCY MGM F.I.C.A.	6,262.00	0.60%	0.04%
75-5135-202-0	EMERGENCYMGM RETIREMENT	21,931.00	2.12%	0.13%
75-5135-205-0	EMERGENCY MGM LIFE, HEALTH & WELLNESS	19,500.00	1.88%	0.12%
75-5135-208-0	EMERGENCY MGM UNEMPLOYMENT INS	209.00	0.02%	0.00%
75-5135-209-0	EMERGENCY MGM WORKERS COMP	598.00	0.06%	0.00%
75-5135-420-0	EMG MANAGEMENT OPERATING EXPENSES	9,379.00	0.90%	0.06%
75-5135-573-0	EMG MANAGEMENT PHONE	1,500.00	0.14%	0.01%
75-5135-903-0	*****		0.00%	0.00%
75-5145-159-0	911 SUPERVISOR / DISPATCHER	339,833.00	32.78%	2.02%
75-5145-201-0	911 - F.I.C.A. MATCH	25,997.00	2.51%	0.15%
75-5145-202-0	911 - RETIREMENT MATCH	83,262.00	8.03%	0.50%
75-5145-205-0	911 - LIFE, HEALTH & WELLNESS	87,750.00	8.46%	0.52%
75-5145-208-0	911 - UNEMPLOYMENT INSURANCE	1,151.00	0.11%	0.01%
75-5145-209-0	911 - WORKERS COMP INSURANCE	3,466.00	0.33%	0.02%
75-5145-319-0	911 - COMPUTER I.T. SUPPORT	2,000.00	0.19%	0.01%
75-5145-445-0	911 - OFFICE SUPPLIES	3,314.00	0.32%	0.02%
75-5145-571-0	911 - EQUIPMENT MAINT/REPAIR	4,500.00	0.43%	0.03%
75-5145-573-0	911 - TELEPHONE SERVICE	113,400.00	10.94%	0.67%
75-5145-574-0	911 - TRAINING	3,000.00	0.29%	0.02%
75-5145-703-0	911 - EQUIPMENT UPDATE & TOWER MAINT	3,500.00	0.34%	0.02%
75-5145-703-G	911 - CAPITOL IMPROVEMENTS	0.00	0.00%	0.00%
75-5145-903-0	*****		0.00%	0.00%
25 Accounts Listed	5100	1,007,914.00	97.23%	6.00%
75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANSFER	27,734.00	2.68%	0.17%
1 Accounts Listed	9200	27,734.00	2.68%	0.16%
75-9300-999-0	EMG SERVICES - TRANSFER OUT TO OTHER FUNDS	0.00	0.00%	0.00%
1 Accounts Listed	9300	0.00	0.00%	0.00%
28 Accounts Listed	EMG SERV	1,036,648.00		6.17%
AMERICA RESCUE PLAN ACT				
84-5015-103-0	SHERIFF DEPUTY	42,560.00	1.83%	0.25%
84-5015-201-0	SHERIFF DEPUTY FICA	3,561.00	0.15%	0.02%
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Account	Name		Budget	% Fund	% Total
AMERICA RESCUE PLAN ACT					
84-5015-202-0	SHERIFF DEPUTY RETIREMENT		12,472.00	0.54%	0.07%
84-5015-205-0	SHERIFF DEPUTY HEALTH INS		9,750.00	0.42%	0.06%
84-5015-741-0	SHERIFF DEPARTMENT CAPITAL OUTLAY		0.00	0.00%	0.00%
84-5075-741-0	O.C.E.D.A. CAPITAL IMPROVEMENTS		0.00	0.00%	0.00%
84-5076-741-0	COMMUNITY DEVELOPMENT PROJECTS		0.00	0.00%	0.00%
84-5076-741-1	MY FATHERS HOUSE		0.00	0.00%	0.00%
84-5076-741-2	FOOD PANTRY		0.00	0.00%	0.00%
9 Accounts Listed		5000	68,343.00	2.93%	0.41%
84-5101-314-0	JAIL INMATES CONTRACTED TO OTHER COUNTIES		0.00	0.00%	0.00%
84-5101-739-0	JAIL - EQUIPMENT		0.00	0.00%	0.00%
84-5120-741-0	FIRE DEPARTMENT SUPPORT		0.00	0.00%	0.00%
84-5140-741-0	AMBULANCE SERVICE		0.00	0.00%	0.00%
4 Accounts Listed		5100	0.00	0.00%	0.00%
84-5300-348-0	CLIFF HAGAN BOYS AND GIRLS CLUB		0.00	0.00%	0.00%
84-5305-135-0	SENIOR CENTER - VAN TRANSPORT DRIVER		23,120.00	0.99%	0.14%
84-5305-201-0	SENIOR CENTER VAN DRIVER FICA		1,769.00	0.08%	0.01%
84-5305-202-0	SENIOR CENTER VAN DRIVER RETIREMENT		6,194.00	0.27%	0.04%
84-5305-205-0	SENIOR CENTER VAN DRIVER HEALTH		9,750.00	0.42%	0.06%
84-5305-429-0	SENIOR CENTER - FUEL/MAINT TRANSPORT VAN		0.00	0.00%	0.00%
84-5305-741-0	SENIOR CENTER - CAPITAL OUTLAY		0.00	0.00%	0.00%
84-5310-135-0	ARCH PROGRAM		66,331.00	2.85%	0.39%
84-5310-201-0	ARCH PROGRAM FICA		5,074.00	0.22%	0.03%
84-5310-202-0	ARCH PROGRAM RETIREMENT		7,957.00	0.34%	0.05%
84-5310-205-0	ARCH PROGRAM HEALTH		14,037.00	0.60%	0.08%
84-5310-445-0	A.R.C.H.PROGRAM OPERATING EXPENSE		10,000.00	0.43%	0.06%
12 Accounts Listed		5300	144,232.00	6.19%	0.86%
84-5401-135-0	PARK ACTIVITY STAFF		24,045.00	1.03%	0.14%
84-5401-201-0	PARK ACTIVITY STAFF FICA		1,839.00	0.08%	0.01%
84-5401-202-0	PARK ACTIVITY STAFF RETIREMENT		6,442.00	0.28%	0.04%
84-5401-205-0	PARK ACTIVITY STAFF HEALTH		9,750.00	0.42%	0.06%
84-5401-348-0	PARK ACTIVITY PROGRAM SUPPORT		10,000.00	0.43%	0.06%
84-5401-741-0	PARK IMPROVEMENTS AND CAPITAL OUTLAY		0.00	0.00%	0.00%
84-5403-336-0	GOLF COURSE EQUIPMENT M/R		0.00	0.00%	0.00%
84-5420-348-0	TOURISM SUPPORT		0.00	0.00%	0.00%
8 Accounts Listed		5400	52,076.00	2.24%	0.31%
84-6105-741-0	ROAD DEPT CAPITAL OUTLAY		0.00	0.00%	0.00%
1 Accounts Listed		6100	0.00	0.00%	0.00%
84-8099-741-0	A.R.P.A. PROJECTS		2,064,594.00	88.64%	12.28%
1 Accounts Listed		8000	2,064,594.00	88.64%	12.28%
84-9200-999-0	A.R.P.A. RESERVE FOR TRANSFER		0.00	0.00%	0.00%
1 Accounts Listed		9200	0.00	0.00%	0.00%
36 Accounts Listed		A.R.P.A.	2,329,245.00		13.86%
WATERLINE RESERVE					
95-5220-548-0	WATERLINE PROJECTS		30,100.00	100.00%	0.18%
1 Accounts Listed		5200	30,100.00	100.00%	0.18%
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FY 2022-2023 Budget Appropriations

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
WATERLINE RESERVE				
95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS	0.00	0.00%	0.00%
	1 Accounts Listed 9200	0.00	0.00%	0.00%
	2 Accounts Listed WATERLINE	30,100.00		0.18%
	433 Accounts Listed 10 Funds listed totaling	16,809,587.00		

FY 2022-2023 Budget Appropriations
OHIO COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date _____

Signed _____
County Judge/Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

This budget ordinance was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive

Attest _____
County Clerk