## Issue Paper

DATE:
April 25, 2022
AGENDA ITEM (ACTION ITEM):
Consider/Approve FY 2023 School Psychologist Index
APPLICABLE BOARD POLICY:
03.121 and 03.221 Salaries

## HISTORY/BACKGROUND:

The Special Education Department has been allocated funds to employ nine School Psychologists to perform student evaluations throughout the district. Currently the district employs three School Psychologists and has posted six unfilled positions for over a year. KCSD School Psychologists work 200 days each year. This is a district position that is in high demand throughout our area.

During a review of the administrative index related to this position, it was discovered that it was not in line with the market and thus the annual pay was not competitive with neighboring districts. Management is proposing an increase in the administrative index to 1.19 in order to retain the professionals currently employed and attract additional employees to fill the vacancy that exist. Hiring KCSID personnel provides consistency and continuity to the evaluation process and eliminates the need to outsource the work to contract agencies.

FISCAL/BUDGETARY IMPACT:
\$ 8,200.00 General Fund \& IDEA Funds

RECOMMENDATION:
Approval of 2023 School Psychologist Index of 1.19

## CONTACT PERSON:

Marina Owens, Asst. Superintendent; Susan Bentle, Exec. Director Finance


Principal

District Administrator


Superintendent

## KENTON COUNTY BOARD OF EDUCATION

CERTIFIED SALARY INDEX AS OF JULY 1, 2022
DAYS WORKED POSITION

| ADMINISTRATIVE POSITIONS: |  |  |
| :--- | :--- | :--- |
| 230 Days | Chief Academic Officer | 1.85 |
| 230 Days | Chief Operations Officer | 1.85 |
| 230 Days | Assistant Superintendent | 1.77 |
| 230 Days | Director | 1.55 |
| 230 Days | Assistant Director | 1.40 |
| 230 Days | High School/IGNITE Principal | 1.75 |
| 230 Days | High School/IGNITE Assistant Principal | 1.50 |
| 230 Days | Middle School Principal | 1.65 |
| 230 Days | Middle School Assistant Principal | 1.40 |
| 230 Days | Preschool - 8th Grade Principal | 1.75 |
| 230 Days | Preschool - 8th Grade Assistant Principal | 1.40 |
| 230 Days | Elem. Principal- $>850$ (RR) | 1.57 |
| 230 Days | Elem. Principal $<850$ | 1.55 |
| 220 Days | Elem. Assistant Principal | 1.30 |
| 205 Days | Virtual Learning Supervisor | 1.19 |
| Up to 100 Days | Interim Assistant Principal | $1.30 / 1.40 / 1.50$ |

COUNSELOR POSITIONS:

| 205 Days | Counselors High School | 1.19 |
| :--- | :--- | :---: |
| 205 Days | Counselors Middle School | 1.17 |
| 205 Days | Preschool - 8th Grade Counselor | 1.17 |
| 195 Days | Counselors Elementary | 1.08 |
|  |  |  |
| INSTRUCTIONAL SUPPORT POSITIONS: |  |  |
| 220 Days | Academic Program Consultant | 1.25 |
| 230 Days | Coordinator | 1.30 |
| 187 Days | Program Specialist | 1.10 |
| 200 Days | School Psychologists | 1.131 .19 |
| 205 Days | Early College Supervisor | 1.19 |

This schedule implies a standard forty-hour work week for the number of contracted days. The salary index is applied to the teacher salary schedule.
Effective for all employees beginning one of these administrative positions on or after July 1, 2019.

## KENTON COUNTY BOARD OF EDUCATION

## CERTIFIED SALARY INDEX AS OF JUNE 30, 2018

DAYS WORKED POSITION
YEARS OF ADMIN. EXPERIENCE

|  |  | 0-3 | 4-9 | 10-14 | 15-19 | $20+$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMINISTRATIVE POSITIONS: |  |  |  |  |  |  |
| 230 Days | Assistant Superintendent | 1.77 | 1.78 | 1.79 | 1.80 | 1.81 |
| 230 Days | Director | 1.55 | 1.56 | 1.57 | 1.58 | 1.59 |
| 230 Days | Assistant Director | 1.45 | 1.46 | 1.47 | 1.48 | 1.49 |
| 230 Days | High School Principal | 1.77 | 1.78 | 1.79 | 1.80 | 1.81 |
| 230 Days | High School Assistant Principal | 1.50 | 1.51 | 1.52 | 1.53 | 1.54 |
| 230 Days | Middle School Principal | 1.62 | 1.63 | 1.64 | 1.65 | 1.66 |
| 230 Days | Middle School Assistant Principal | 1.45 | 1.46 | 1.47 | 1.48 | 1.49 |
| 230 Days | Preschool - 8th Grade Principal | 1.77 | 1.78 | 1.79 | 1.80 | 1.81 |
| 230 Days | Preschool - 8th Grade Assistant Principal | 1.45 | 1.46 | 1.47 | 1.48 | 1.49 |
| 230 Days | Elem. Principal->850 (RR) | 1.57 | 1.58 | 1.59 | 1.60 | 1.61 |
| 230 Days | Elem. Principal <850 | 1.53 | 1.54 | 1.55 | 1.56 | 1.57 |
| 220 Days | Elem. Assistant Principal | 1.28 | 1.29 | 1.30 | 1.31 | 1.32 |
| 192 Days | Head Teacher - Diversion Program | 1.08 | 1.09 | 1.10 | 1.11 | 1.12 |
| COUNSELOR POSITIONS: |  |  |  |  |  |  |
| 205 Days | Counselors High School | 1.19 | 1.20 | 1.21 | 1.22 | 1.23 |
| 205 Days | Counselors Middle School | 1.17 | 1.18 | 1.19 | 1.20 | 1.21 |
| 205 Days | Preschool - 8th Grade Counselor | 1.17 | 1.18 | 1.19 | 1.20 | 1.21 |
| 195 Days | Counselors Elementary | 1.08 | 1.09 | 1.10 | 1.11 | 1.12 |
| INSTRUCTIONAL SUPPORT POSITIONS: |  |  |  |  |  |  |
| 220 Days | ESL Consultant | 1.33 | 1.34 | 1.35 | 1.36 | 1.37 |
| 220 Days | Title I Consultant | 1.33 | 1.34 | 1.35 | 1.36 | 1.37 |
| 230 Days | Lead Consultant | 1.45 | 1.46 | 1.47 | 1.48 | 1.49 |
| 230 Days | Curriculum \& Instruction Consultant IV | 1.40 | 1.41 | 1.42 | 1.43 | 1.44 |
| 220 Days | Curriculum \& Instruction Consultant III | 1.33 | 1.34 | 1.35 | 1.36 | 1.37 |
| 210 Days | Curriculum \& Instruction Consultant II | 1.27 | 1.28 | 1.29 | 1.30 | 1.31 |
| 200 Days | Curriculum \& Instruction Consultant I | 1.21 | 1.22 | 1.23 | 1.24 | 1.25 |
| 230 Days | Coordinator V | 1.40 | 1.41 | 1.42 | 1.43 | 1.44 |
| 220 Days | Coordinator IV | 1.33 | 1.34 | 1.35 | 1.36 | 1.37 |
| 210 Days | Coordinator III | 1.26 | 1.27 | 1.28 | 1.29 | 1.30 |
| 200 Days | Coordinator II | 1.19 | 1.20 | 1.21 | 1.22 | 1.23 |
| 190 Days | Coordinator I | 1.12 | 1.13 | 1.14 | 1.15 | 1.16 |
| 187 Days | Program Specialist | 1.10 | 1.11 | 1.12 | 1.13 | 1.14 |
| 200 Days | School Psychelogists | 1.13 | 1.14 | 1.15 | 4.16 | 1.17 |

This schedule implies a standard forty-hour work week for the number of contracted days.
The salary index is applied to the teacher salary schedule.
Administrative employees remaining in the same position on $7 / 1 / 2018$ will continue on this Index Schedule.

