

BG1 Project Application Form (Revised)

(Ref# 19137)

Form Status: Incomplete

Tier 3 Project: Dayton High School - Kitchen, Flooring, Rest Room Renovations

BG Number: 21-222

District: Dayton Independent

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	

This project consists of minor renovations to the restrooms and kitchen at Dayton High School. In the classroom restrooms, remove flooring, ceilings, toilet partitions, and plumbing fixtures. Install new ceramic floor tiling and ceilings. Walls to receive 4'-8" high ceramic tile wainscot and the hardware is to be painted. New plumbing fixtures to be installed utilizing existing plumbing supplies and sanitary. Existing lights and HVAC to remain. Locker room restrooms will receive new toilet partitions and fixtures only. In the kitchen, existing flooring and base will be replaced with quarry tile. Existing cooler and freezers will be removed. Three new freezers and one cooler with metal flooring to match walls of units will be installed and the existing dry storage will be modified to accept a new freezer. A pad will be added for a future additional cooler/freezer. It is assumed that the electric service and circuit availability can accommodate both the replacement and the additional freezer units.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2020

DFP Priority**2c.1** - Dayton High School

Estimated Cost: \$5,000,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Dayton High School (B10000429)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of minor renovations to the restrooms and kitchen at Dayton High School. In the classroom restrooms, remove flooring, ceilings, toilet partitions, and plumbing fixtures. Install new ceramic floor tiling and ceilings. Walls to receive 4'-8" high ceramic tile wainscot and the hardware is to be painted. New plumbing fixtures to be installed utilizing existing plumbing supplies and sanitary. Existing lights and HVAC to remain. Locker room restrooms will receive new toilet partitions and fixtures only. In the kitchen, existing flooring and base will be replaced with quarry tile. Existing cooler and freezers will be removed. Three new freezers and one cooler with metal flooring to match walls of units will be installed and the existing dry storage will be modified to accept a new freezer. A pad will be added for a future additional cooler/freezer. It is assumed that the electric service and circuit availability can accommodate both the replacement and the additional freezer units.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**Proposed Plan to Finance Application

Total Construction Cost	\$473,400.00
Construction Contingency	\$23,670.00
Architect / Engineer Fee	\$47,340.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$500.00

Other Probable Costs

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Project Cost	\$545,410.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$31,967.00
Cash - Building Fund	\$218,236.00
Cash - Capital Outlay	\$31,323.00
Cash - Investment Earnings	
Cash - General Fund	\$83,884.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	\$0.00
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Federal - Food Service	\$180,000.00
No Data	
No Data	
Total Funds Available	\$545,410.00
Attachments	BG-1 21-222 - Revised - Signed.pdf

BG1 Signature Page (Online Form Ref# 19137)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial