



Kenton County School District | It's about ALL kids.

Issue Paper

DATE:

4/21/2022

AGENDA ITEM (ACTION ITEM):

Consider / Approve the initial BG-1 (BG 22-427) Project Application Form for the property acquisition of the Crescent Springs Transportation Lot.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection & Approval

HISTORY/BACKGROUND:

The District has been leasing office, garage, and parking space at 2550 American Court, Erlanger, Kentucky 41018 since 2011 as a cost saving measure to provide efficiency in routine maintenance and routes for the northern end of the district. The facility has become available for purchase. By acquiring the facility, the District will be able to expand garage maintenance, diesel fuel dispensing, expand parts/equipment storage and expand parking capacity.

FISCAL/BUDGETARY IMPACT:

\$2,485,000.00 from FSPK Bond Sale

RECOMMENDATION:

Approve the initial BG-1 (BG 22-427) Project Application Form for the property acquisition of the Crescent Springs Transportation Lot.

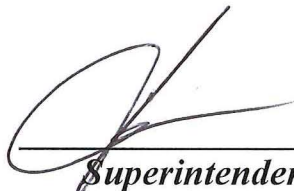
CONTACT PERSON:

Rob Haney, Chief Operations Officer

Principal/Administrator

Rob Haney

District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda

Principal – Complete, print, sign and send to your Director. Director – if approved, sign and put in the Superintendent's mailbox

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008
Project Application Form
702 KAR 4:160

PROJECT IDENTIFICATION	Initial: <u>X</u>	Revised: _____	Emergency <input type="checkbox"/>
District: <u>KENTON COUNTY</u>	District Code: <u>291</u>	Facility Name: <u>CRESCENT SPRINGS BUS LOT</u>	School Code: _____
Grade Level Served: _____	Current Student Capacity: _____	District Organization Plan: <u>JUNE 2017</u>	

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building
2. Addition
3. Renovation or Alteration (Describe) _____
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition BUS GARAGE Expansion _____ Number of Acres 2.84
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location 2550 AMERICAN COURT, ERLANGER, KY 41018
 - d. Proposed site currently owned by District (Y) (N) NO, JKS LLC is the current owner

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 4
2. Discretionary Item Number:
3. Minor project not listed on Facility Plan:

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Acquire an existing facility and site located in the northern region of the school district boundary. The existing building is 41,338 square feet and sits on 2.84 acres.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

SCHOOL DISTRICT: Kenton CountyInitial: X

Revised: _____

BG# 22-427**CRESCENT SPRINGS BUS LOT ACQUISITION**II. **PROPOSED PLAN TO FINANCE APPLICATION**

A. Statement of Probable Costs:

1. Total Construction Cost	_____
2. Architect/Engineer Fee	_____
3. Construction Manager Fee	_____
4. Bond Discount	<u>\$49,700.00</u>
5. Fiscal Agent Fee	<u>\$22,920.00</u>
6. Contingencies	_____
7. Site Acquisition	<u>\$2,367,500.00</u>
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* <u>LEGAL FEES, PHASE I</u>	_____
12. Other* <u>CIVIL, INSP.</u>	<u>\$34,130.00</u>
13. Other* <u>Bank & Rating Fees</u>	<u>\$10,750.00</u>
14. Other* _____	_____
Total Estimated Cost	<u>\$2,485,000.00</u>

*Define _____

B. Funds Available:

1. SFCC Cash Requirement	<u>\$0.00</u>
2. SFCC Bond Req.	<u>\$0.00</u>
3. SFCC Bond Sale	<u>\$0.00</u>
4. Local Bond Sale FSPK	<u>\$2,485,000.00</u>
5. Cash - General Fund	<u>\$0.00</u>
6. Cash - Capital Outlay	<u>\$0.00</u>
7. Cash - Building Fund	<u>\$0.00</u>
8. Cash - Investment Earni	<u>\$0.00</u>
9. KETS	<u>\$0.00</u>
10. Other Const. Fund	<u>\$0.00</u>
11. Other	<u>\$0.00</u>
12. Other	<u>\$0.00</u>
13. Other	<u>\$0.00</u>
14. Other	<u>\$0.00</u>
Total Funds Available	<u>\$2,485,000.00</u>

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO
CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above
stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should
discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current
Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information
provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according
to the conditions outlined in the application. Proceed in
accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____