# **BG1 Project Application Form (Initial)**

(Ref# 19465)

Form Status: Saved

Project: Property Acquisition - 778 3rd Ave

BG Number: 22-400 District: Dayton Independent

Status: New Phase: No Data

Construction Delivery Method

Procurement Standard Model Procurement

Emergency

## **Project Type and Description**

# **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	0.08
Site Location	778 3rd Ave
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by	No
District	
Site Owner	Donna Younger

Site Acquisition

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2020

**DFP Priority** 

1c.2 - Dayton High School / Lincoln Elementary School

Estimated Cost: \$750,000.00

Facility: No Data

Project Not Listed on DFP

No

#### Inventory

**Facility Name** 

Dayton High School (B10000429)

Lincoln Elementary School (B10000430)

### Scope

Provide a Complete Narrative of the Proposed Project

We are buying property between the existing schools for future development of a campus.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

**Total Construction Cost** 

Construction Contingency

Architect / Engineer Fee

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

\$41,800.00

Site Survey

\$1,000.00

Geotechnical Investigations

\$460.00

Special Inspections

Commissioning

Advertising

Printing

#### **Other Probable Costs**

Title Amount

Appraisal

\$600.00

Demolition

\$10,000.00

**Closing Cost** 

\$1,000.00

**Total Project Cost** 

\$54,860.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

\$54,860.00

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

#### **Residual Funds**

**BG** Number

**Fund Source** 

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

#### Other Available Funds

Title

Amount

No Data No Data

No Data

Total Funds Available

\$54,860.00

# **BG1 Signature Page (Online Form Ref# 19465)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial