

**SPENCER COUNTY PUBLIC SCHOOLS**  
**Board of Education Agenda Item**

**Item #** \_\_\_\_\_ **Meeting Date** 04/25/22

**Topic/Title** Approve budget amendment #2 for 2021/2022

**Presenter** \_\_\_\_\_

**Origin**

\_\_\_\_\_ **Topic presented for information only** (*no board action required*).

X **Action requested at this meeting.**

\_\_\_\_\_ **Item is on the consent agenda for approval.**

\_\_\_\_\_ **Action requested at future meeting,** \_\_\_\_\_ (date)

\_\_\_\_\_ **Board review required by:**

\_\_\_\_\_ **State or federal law or regulation**

\_\_\_\_\_ **Board of Education policy**

\_\_\_\_\_ **Other** \_\_\_\_\_

**Previous Review, Discussion or Action**

\_\_\_\_\_ **No previous Board review, discussion or action**

\_\_\_\_\_ **Previous review or action**

**Date** \_\_\_\_\_

**Action** \_\_\_\_\_

**Background/Summary of Information**

The Board approved lawn care services in March. This budget amendment is for the cost of lawn care from April to June 2022.

**Impact on Resources (REQUIRES FINANCE OFFICER'S INITIALS OF REVIEW)**

X **Finance Officer** The impact of the budget amendments is a decrease to the budgeted Contingency amount of \$28,477.

**SUPERINTENDENT'S RECOMMENDATION**

**BUDGET AMENDMENT**  
**SPENCER COUNTY PUBLIC SCHOOLS**  
**2021/2022**

ORG CODE	OBJECT CODE	GRANT/ PROJECT CODE	DESCRIPTION OBJECT	BUDGET BEFORE AMENDMENT	BUDGET AFTER AMENDMENT	MUNIS ADJUSTMENT AMOUNT
<b>GENERAL FUND</b>						
<u>Expense</u>						
Mowing Contract-April to June 2022						
0011088	0424		Grounds Service	0.00	477.00	477.00
0401088	0424		Grounds Service	0.00	4,404.00	4,404.00
0411088	0424		Grounds Service	0.00	4,404.00	4,404.00
0421088	0424		Grounds Service	0.00	3,837.00	3,837.00
0431088	0424		Grounds Service	0.00	1,919.00	1,919.00
0441088	0424		Grounds Service	0.00	7,457.00	7,457.00
0501088	0424		Grounds Service	0.00	5,979.00	5,979.00
<b>CONTINGENCY</b>						
Revise Contingency due to the amendments above						
<b>GENERAL FUND</b>						
0001840	0840		Contingency	2,789,873.41	2,761,396.41	(28,477.00)