

# BG1 Project Application Form (Revised)

## (Ref# 19440)

Form Status: Saved

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### Tier 3 Project: Baseball & Softball Complex

BG Number: 22-282

District: Mercer County (421)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in project scope

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

#### Minor Project Description

New Baseball Field, dugouts, bleachers, Press Box, concessions, restrooms, turf infield at Softball field, locker rooms at home dugouts, and restroom addition at the Soccer Press Box/Concessions building.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2018
DFP Priority	

**5.3** - Mercer County Senior High school  
Estimated Cost: \$4,900,000.00  
Facility: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

MERCER COUNTY SENIOR HIGH SCHOOL (B10001282)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will include a new Baseball field to be located adjacent to the existing softball field to create a combined Baseball/Softball complex. The new Baseball field will have a turf infield, backstop, home dugout (with locker room), visitor dugout, bull pens, Press Box, Concessions, and storage. The existing Softball field will be renovated to add turf in the infield, new backstop, new Press Box, concessions, public restrooms, new visitor dugout, new home dugout (with locker room), and bullpens. There will be a restroom addition at the existing Soccer Press Box/Concessions building.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,750,000.00
Construction Contingency	\$241,190.00
Architect / Engineer Fee	\$270,750.00
Construction Manager Fee	
Fiscal Agent Fee	\$33,680.00
Bond Discount	\$110,200.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$16,620.00
Geotechnical Investigations	\$10,980.00
Special Inspections	\$45,000.00
Commissioning	
Advertising	
Printing	\$10,000.00

### Other Probable Costs

Title	Amount
Bank and Rating	\$17,850.00
Testing and Balancing	\$3,000.00
Plan Review Fee	\$730.00

Total Project Cost	\$5,510,000.00
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## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$5,510,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$5,510,000.00

## BG1 Signature Page (Online Form Ref# 19440)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial