

Southgate Public School

2022-2023 School Year Projections

GRADE	2021-22 Current #Students	CAP	TEACHING POSITION REQUIRED	2021-22 CURRENT # TEACHERS		2022-2023 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2022-2023 ALLOCATIONS
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K	22	24	0.92	1.0		23	0.96	1.0
1	26	24	1.08	1.0		22	0.92	1.0
2	20	24	0.83	1.0		26	1.08	1.0
3	21	24	0.88	1.0		19	0.79	1.0
4	13	28	0.46	1.0		21	0.75	1.0
5	14	29	0.48	1.0		13	0.45	1.0
6	17	29	0.59	1.0		14	0.48	1.0
7	17	31	0.55	1.0		17	0.55	1.0
8	15	31	0.48	1.0		17	0.55	1.0

Music/Band				0.9				0.9
PE/PL				0.8				0.8
Media/Library				0.6				0.6
Art				0.5				0.5
Principal			1.0	1.0				1.0
Total - Other			1.0	3.8				3.8

CLASSIFIED POSITIONS							ALLOCATED
K Aide			1.0				1.0
Secretary			1.0				1.0
Total-Classified			2.0				2.0

Section 6 Allocation

ADA 6/30/2020 - 169.27

Per Child Allotment - \$140

Total - \$23,697.80

Section 7 Allocation

ADA 6/30/2020 - 169.27

Per Child Allotment - \$35

Total - \$5924.45