

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VIII B **DATE:** April 12, 2022

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

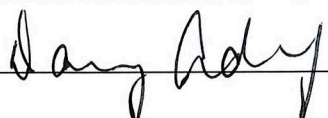
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraiser(s): Northside (Admission for Junie B Jones Play, service project); Simmons PTA (No Hassle Fundraiser); Southside Encore Club (Fun Run/5K); Southside PTO (Fall Fun and Frolics); WCHS Volleyball Team (Serve-A-Thon, Dig Pink, service project); Safe Harbor Academy (Kroger Community Rewards, Student Supply Drive).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

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School: Northside Elementary

Date: 4/6/2022

Person/Club/Organization: Music/School Play- Erin Casimir

Fund-Raiser Requested: admission for Junie B Jones play

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: n/a

Number of Students Participating: 50

Expected Beginning Date: 5/5/2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/5/2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ <u>1000</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>0</u> | \$ _____ |
| 3. Total Profit: | \$ <u>1000</u> | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| General supplies | \$1000 | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: Erin Casimir Date: 4/5/227. As Principal, I ☐ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/5/228. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: [Signature]

Review/Revised: 6/27/2016

04/06/2022 10:55
9696dhas

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



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glytdbud

FOR 2022 08

JOURNAL DETAIL 2022 8 TO 2022 8

| | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|--------------------|-------------------|------------|------------|--------------|---------------------|-------------|
| 120 NORTHSIDE ELEMENTARY SCHOOL | | | | | | | |
| 7277 MUSIC-DAF | | | | | | | |
| <u>120210 0999C 7277 BEG BALANCE CARRY</u> | 0 | -594 | -593.58 | .00 | .00 | .00 | 100.0% |
| <u>120210 1740 7277 STUDENT FEES</u> | 0 | -9 | .00 | .00 | .00 | -9.42 | .0%* |
| <u>120210 1790 7277 OTHER STUDENT ACTI</u> | 0 | 0 | -9.42 | .00 | .00 | 9.42 | 100.0% |
| <u>1202818 0616 7277 FOOD NON INSTR NO</u> | 0 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| <u>1202818 0643 7277 SUPPLEMENTARY BKS</u> | 0 | 100 | .00 | .00 | 603.00 | -503.00 | 603.0%* |
| <u>1202818 0650 7277 SUPPLIES-TECHNOLO</u> | 0 | 100 | .00 | .00 | .00 | 100.00 | .0% |
| <u>1202818 0673 7277 STUDENT REGISTRAT</u> | 0 | 200 | .00 | .00 | .00 | 200.00 | .0% |
| <u>1202818 0675 7277 ORGANIZTN SUPPLIE</u> | 0 | 103 | .00 | .00 | .00 | 103.00 | .0% |
| TOTAL MUSIC-DAF | 0 | 0 | -603.00 | .00 | 603.00 | .00 | .0% |
| TOTAL NORTHSIDE ELEMENTARY SCHOOL | 0 | 0 | -603.00 | .00 | 603.00 | .00 | .0% |
| TOTAL REVENUES | 0 | -603 | -603.00 | .00 | .00 | .00 | |
| TOTAL EXPENSES | 0 | 603 | .00 | .00 | 603.00 | .00 | |
| GRAND TOTAL | 0 | 0 | -603.00 | .00 | 603.00 | .00 | .0% |

** END OF REPORT - Generated by Dana Hash **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary School**Date: **4/5/22**Person/Club/Organization: **PTA**Fund-Raiser Requested: **No Hassle Fundraiser**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **None**Number of Students Participating: **Whole school, 347**Expected Beginning Date: **May 2nd, 2022**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **May 20th, 2022**

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|--------------------|---------------|
| 1. Gross Sales: | \$ <u>2,000.00</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>0</u> | \$ <u>0</u> |
| 3. Total Profit: | \$ <u>2,000.00</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|--------------------|---------------|
| Money raised will be used for the general funds of PTA. | \$ <u>2,000.00</u> | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: *SanRupard* Date: 4/5/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Jeffery V. Coe* Date: 4/7/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: *Dan Ady*

Review/Revised: 6/27/2016

RECEIVED

APR - 8 2022

WOODFORD COUNTY
BOARD OF EDUCATION

08/28/2021 11:35
9696jmar

WOODFORD COUNTY PUBLIC SCHOOLS
1162

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1paprr10



PROJECT NUMBER: 7650
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

PTO-DAF
THROUGH AUG 2021

| DESCRIPTION | ENCUMBRANCE | REVISED BUDGET | * MONTH TO DATE | * QUARTER TO DATE | * EXPENSE YEAR TO DATE | * PROJECT TO DATE | * AVAILABLE BUDGET |
|-------------------------------------|-------------|-------------------|-----------------------|-------------------------|---------------------------------|-------------------------|--------------------------|
| 075210 SM DISTRICT ACTIVITY REVENUE | | | | | | | |
| 0999C COMMITTED BEG BAL CARRY FORWD | | | | | | | |
| 1920 CONTRIBUTIONS/DONATIONS | .00 | -14.64 | .00 | -14.64 | -14.64 | -14.64 | .00 |
| TOTAL SM DISTRICT ACTIVITY REVENUE | .00 | -14.64 | .00 | -14.64 | -14.64 | -14.64 | .00 |
| 0752818 DAF INSTRUCTION | | | | | | | |
| 0610 GENERAL SUPPLIES | .00 | 14.64 | .00 | .00 | .00 | .00 | 14.64 |
| TOTAL DAF INSTRUCTION | .00 | 14.64 | .00 | .00 | .00 | .00 | 14.64 |
| TOTAL PTO-DAF | .00 | .00 | .00 | -14.64 | -14.64 | -14.64 | 14.64 |
| TOTAL REVENUES | .00 | -14.64 | .00 | -14.64 | -14.64 | -14.64 | .00 |
| TOTAL EXPENSES | .00 | 14.64 | .00 | .00 | .00 | .00 | 14.64 |

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: March 7, 2022

Person/Club/Organization: Encore Club (Southside Fine Arts)

Fund-Raiser Requested: Back-to-School Fun Run & 5K

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: Registration Fees for Race/Walk, Concessions, T-shirts

Number of Students Participating: All students will take home forms advertising race. (approximately 600)

Expected Beginning Date: Collection of Registration fees/Sponsorships Pledges beginning approval by Board of Education

Race Date: August 26, 2022 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: August 26, 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ <u>2500</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>500</u> | \$ _____ |
| 3. Total Profit: | \$ <u>2000</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| Funds will be used to purchases items related to fine arts programs | \$2,000 | \$ _____ |
| and performances. This could include things such as props., scripts as well as activities for students participating in fine arts sponsored events (Grand Event etc.) | | |

6. Sponsor's Signature: Chari MayDate: 4-4-227. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jenny ReynoldsDate: 4/4/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: RECEIVED Signature of Superintendent: Dany Rody

Review/Revised: 6/27/2016



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WOODFORD COUNTY PUBLIC SCHOOLS
ENCORE CLUB

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FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

| ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|-------------------------------------|---------------|----------------|------------|--------------|------------------|--------|
| 050 SOUTHSIDE ELEMENTARY SCHOOL | | | | | | |
| 7439 ENCORE CLUB-DAF | | | | | | |
| 0610 GENERAL SUPPLIES | 0.00 | 1,000.00 | 1,627.84 | 0.00 | -627.84 | 162.8% |
| 0650 SUPPLIES-TECHNOLOGY RELATED | 0.00 | 3,922.00 | 0.00 | 0.00 | 3,922.00 | .0% |
| 0673 STUDENT REGISTRATIONS | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| 0674 AWARDS | 0.00 | 0.00 | 183.00 | 0.00 | -183.00 | 100.0% |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY) | -905.53 | 2,078.00 | 0.00 | 2,977.60 | -899.60 | 143.3% |
| 0999C COMMITTED BEG BAL CARRY FORWD | -2,481.26 | -6,386.79 | -6,386.79 | 0.00 | 0.00 | 100.0% |
| 1740 STUDENT FEES | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| 1790 OTHER STUDENT ACTIVITY INCOME | 386.79 | -1,613.21 | -4,095.04 | 0.00 | 2,481.83 | 253.8% |
| TOTAL ENCORE CLUB-DAF | 0.00 | 0.00 | -8,670.99 | 2,977.60 | 5,693.39 | 100.0% |
| TOTAL SOUTHSIDE ELEMENTARY SCHOOL | | | | | | |
| 0.00 | 0.00 | 0.00 | -8,670.99 | 2,977.60 | 5,693.39 | 100.0% |
| TOTAL REVENUES | 905.53 | -8,000.00 | -10,481.83 | 0.00 | 2,481.83 | |
| TOTAL EXPENSES | -905.53 | 8,000.00 | 1,810.84 | 2,977.60 | 3,211.56 | |
| GRAND TOTAL | 0.00 | 0.00 | -8,670.99 | 2,977.60 | 5,693.39 | 100.0% |

** END OF REPORT - Generated by Lauren Popp **

Request Form for School Fund-Raisers

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School: Southside Elementary

Date: 3/23/2022

Person/Club/Organization: Southside PTO

Fund-Raiser Requested: Fall Fun and Frolics

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Pledges

Number of Students Participating: Total School (556 at this time)

Expected Beginning Date: September, 2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 30, 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ <u>20,000</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>2,000</u> | \$ _____ |
| 3. Total Profit: | \$ <u>18,000</u> | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Testing rewards; Assistance in purchasing programs; | \$18,000 | \$ _____ |
| Arts Day/Career Day Luncheon, 5th Grade Promotion Supplies | \$ _____ | \$ _____ |
| 5th Grade Promotion Supplies; updated outdoor equipment | \$ _____ | \$ _____ |

6. Sponsor's Signature: [Signature] Date: 3/30/20227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/7/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

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Date sent: _____ Signature of Superintendent: [Signature]

RECEIVED

Review/Revised: 6/27/2016

APR - 8 2022

Southside Elementary PTO 2021-2022 Budget

| | |
|--|------------------------|
| School Events | \$3,000.00 |
| <i>Arts Day</i> | <i>\$500</i> |
| <i>KPREP Testing</i> | <i>\$500</i> |
| <i>5th Grade Graduation</i> | <i>\$1,000</i> |
| <i>Future Identified Events</i> | <i>\$1,000</i> |
| School Needs | \$14,000.00 |
| <i>Outdoor Classroom Equipment</i> | <i>\$5,000.00</i> |
| <i>School Dismissal</i> | <i>\$2,000</i> |
| <i>Educational Software License(s)</i> | <i>\$2,000</i> |
| <i>Chromebooks</i> | <i>\$5,000.00</i> |
| <i>Future Identified Needs</i> | <i>\$1,000.00</i> |
| Teacher Needs | \$3,000.00 |
| <i>Classroom Needs</i> | <i>\$1,000.00</i> |
| <i>Teacher Appreciation</i> | <i>\$2,000.00</i> |
| PTO Needs | \$1,000.00 |
| <i>Insurance</i> | |
| <i>Banking Fees</i> | |
| <i>Miscellaneous</i> | |
| TOTAL | \$22,000.00 |

With the unknowns of the upcoming school year because of COVID-19, we would like to note that these categories may need to shift to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Request Form for School Fund-Raisers

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School: **WCHS**Date: **April 6, 2022**Person/Club/Organization: **Volleyball team**Fund-Raiser Requested: **Serve-a-thon**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: **none – Players will be asked to get 6 “sponsors” before the Serve-a-thon. On the day of the Serve-a-thon, each player will serve 25 times. For every serve the player gets in the court, she will earn a minimum dollar donation from each of her sponsors. Sponsors can also choose to sponsor an individual by pledging a particular amount of money for participation in the event regardless of how many serves the player gets in the court.**

Number of Students Participating: **approx. 35**Expected Beginning Date: **August 29, 2022** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **September 15, 2022**

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$4,000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$0.00 | \$ |
| 3. Total Profit: | \$4,000.00 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| <u>Team Building Activities</u> | \$1,000.00 | \$ |
| <u>Team Celebrations (Senior Night, Banquet)</u> | \$1,000.00 | \$ |
| <u>T-shirts</u> | \$1,000.00 | \$ |
| <u>Equipment</u> | \$1,000.00 | \$ |

6. Sponsor's Signature: Meghan C. Botton Date: 4-6-227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: dmanda not Date: 4/6/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: Dany Ady

Review/Revised: 6/27/2016

School Activity Fund
Individual Activity Account Budget Worksheet

| | |
|-------------------------------------|-----------------|
| School: Woodford County High School | Year: 2022-2023 |
| Activity Account: Volleyball | |

| Description | Receipts Budget | Expenditures Budget |
|--------------------------------------|--------------------|---------------------|
| Beginning Cash Balance | \$7,118.20 | |
| Athletic Trainer Fee (\$35x30) | \$1,050.00 | |
| YJ Smash Entry Fees (\$275x7) | \$1,925.00 | |
| YJ Smash Gate Money | \$1,000.00 | |
| YJIVT Entry Fees (\$275x7) | \$1,925.00 | |
| YJIVT Gate Money | \$1,000.00 | |
| WCIVT Entry Fees (\$350x7) | \$2,450.00 | |
| WCIVT Gate Money | \$1,250.00 | |
| Regular Season Gate Money (\$250x11) | \$2,750.00 | |
| Volleyball Passes (\$50x30) | \$1,500.00 | |
| Dig Pink Fundraiser | \$1,000.00 | |
| Total Receipts | \$15,850.00 | |
| KVCA/ACVA Membership | | \$100.00 |
| Athletic Trainer Fee (\$35x30) | | \$1,050.00 |
| YJ Smash Officials (\$80x20) | | \$1,600.00 |
| YJ Smash Trainer (\$25x10) | | \$250.00 |
| YJIVT Officials (\$80x20) | | \$1,600.00 |
| YJIVT Trainer (\$25x10) | | \$250.00 |
| WCIVT Officials (\$120x20) | | \$2,400.00 |
| WCIVT Trainer (\$25x10) | | \$250.00 |
| Regular Season Officials (\$300x11) | | \$3,300.00 |
| Assigning Fees | | \$325.00 |
| Custodian Fees | | \$1,000.00 |
| Tourney Entry Fees | | \$1,500.00 |
| Team Building Activities | | \$1,000.00 |
| Woodford Relay for Life Donation | | \$1,000.00 |
| Total Expenditures | | \$15,625.00 |
| SEASON TOTAL | | \$7,343.20 |

Meghan C. Botton
Sponsor/Club Treasurer

Amanda N. Best
Principal

4-6-22
Date

4/6/22
Date

Request Form for School Fund-Raisers

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School: **WCHS**Date: **April 6, 2022**Person/Club/Organization: **Volleyball team**Fund-Raiser Requested: **Dig Pink**

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: **none** – All proceeds from the October 6th Western Hills match will be donated to **Woodford Relay for Life**. Revenue sources include (but are not limited to) gate money and t-shirt sales.

Number of Students Participating: **approx. 35**Expected Beginning Date: **October 6, 2022**Expected Ending Date: **October 6, 2022**

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$1,000.00__ | \$__ |
| 2. Expenses/Cost of Goods Sold: | \$0.00__ | \$__ |
| 3. Total Profit: | \$1,000.00__ | \$__ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|----------------------------------|------------------|---------------|
| Woodford Relay for Life Donation | \$1,000.00__ | \$__ |
| _____ | \$__ | \$__ |
| _____ | \$__ | \$__ |
| _____ | \$__ | \$__ |

6. Sponsor's Signature: Meghan C. Batten Date: 4-6-227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/6/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: [Signature]

Review/Revised: 6/27/2016

School Activity Fund
Individual Activity Account Budget Worksheet

| | |
|-------------------------------------|-----------------|
| School: Woodford County High School | Year: 2022-2023 |
| Activity Account: Volleyball | |

| Description | Receipts Budget | Expenditures Budget |
|--------------------------------------|--------------------|---------------------|
| Beginning Cash Balance | \$7,118.20 | |
| Athletic Trainer Fee (\$35x30) | \$1,050.00 | |
| YJ Smash Entry Fees (\$275x7) | \$1,925.00 | |
| YJ Smash Gate Money | \$1,000.00 | |
| YJIVT Entry Fees (\$275x7) | \$1,925.00 | |
| YJIVT Gate Money | \$1,000.00 | |
| WCIVT Entry Fees (\$350x7) | \$2,450.00 | |
| WCIVT Gate Money | \$1,250.00 | |
| Regular Season Gate Money (\$250x11) | \$2,750.00 | |
| Volleyball Passes (\$50x30) | \$1,500.00 | |
| Dig Pink Fundraiser | \$1,000.00 | |
| Total Receipts | \$15,850.00 | |
| KVCA/ACVA Membership | | \$100.00 |
| Athletic Trainer Fee (\$35x30) | | \$1,050.00 |
| YJ Smash Officials (\$80x20) | | \$1,600.00 |
| YJ Smash Trainer (\$25x10) | | \$250.00 |
| YJIVT Officials (\$80x20) | | \$1,600.00 |
| YJIVT Trainer (\$25x10) | | \$250.00 |
| WCIVT Officials (\$120x20) | | \$2,400.00 |
| WCIVT Trainer (\$25x10) | | \$250.00 |
| Regular Season Officials (\$300x11) | | \$3,300.00 |
| Assigning Fees | | \$325.00 |
| Custodian Fees | | \$1,000.00 |
| Tourney Entry Fees | | \$1,500.00 |
| Team Building Activities | | \$1,000.00 |
| Woodford Relay for Life Donation | | \$1,000.00 |
| Total Expenditures | | \$15,625.00 |
| SEASON TOTAL | | \$7,343.20 |

Meghan C. Bitten

Sponsor/Club Treasurer

Amanda N. Bitt

Principal

4-6-22

Date

4/6/22

Date

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Safe Harbor Academy Date: 4-4-22

Person/Club/Organization: Safe Harbor Academy

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: None

Number of Students Participating: 35

Expected Beginning Date: 7-1-22 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6-30-23

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ <u>1000</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>0</u> | \$ _____ |
| 3. Total Profit: | \$ <u>1000</u> | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| <u>Student Rewards, School Supplies, Incentives</u> | \$ <u>1000</u> | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: BNC Date: 4-1-22

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BNC Date: 4-3-22

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: Danny Adley

RECEIVED

Review Revised: 6/27/2016

APR - 4 2022

04/04/2022 15:43
9696jcarWOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORTP 1
glytdbud

FOR 2022 09

JOURNAL DETAIL 2022 8 TO 2022 8

| ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|--------------------|-------------------|------------|------------|-----------------------|---------------------|-------------|
| 013210 SH DISTRICT ACTIVITY REVENUE | | | | | | | |
| 013210 0999C 7800 COMMITTED BEG BAL | -961 | -149 | -148.80 | .00 | .00 | .00 | 100.0% |
| 013210 1510 7800 INTEREST ON INVEST | 0 | 0 | -2.00 | .00 | .00 | 2.00 | 100.0% |
| 2022/08/000049 02/05/2022 GEN | -.03 REF JAN IN | | | | JANUARY BANK INTEREST | | |
| 013210 1790 7800 OTHER STUDENT ACTI | -100 | -100 | -135.74 | .00 | .00 | 35.74 | 135.7% |
| 013210 1920 7800 DONATIONS (ACTIVIT | -1,000 | -1,000 | -500.00 | .00 | .00 | -500.00 | 50.0%* |
| TOTAL SH DISTRICT ACTIVITY REVENU | -2,061 | -1,249 | -786.54 | .00 | .00 | -462.26 | 63.0% |
| 0132818 DAF INSTRUCTION | | | | | | | |
| 0132818 0616 7800 FOOD NON INSTR NO | 0 | 500 | 342.12 | .00 | .00 | 157.88 | 68.4% |
| 0132818 0675 7800 ORGANIZTN SUPPLIE | 2,061 | 749 | 425.00 | .00 | .00 | 323.80 | 56.8% |
| TOTAL DAF INSTRUCTION | 2,061 | 1,249 | 767.12 | .00 | .00 | 481.68 | 61.4% |
| TOTAL GENERAL ACTIVITY ACCOUNT-DA | 0 | 0 | -19.42 | .00 | .00 | 19.42 | 100.0% |
| TOTAL REVENUES | -2,061 | -1,249 | -786.54 | .00 | .00 | -462.26 | |
| TOTAL EXPENSES | 2,061 | 1,249 | 767.12 | .00 | .00 | 481.68 | |

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Safe Harbor Academy Date: 5-1-22

Person/Club/Organization: Safe Harbor Academy

Fund-Raiser Requested: SHA Student Supply Drive

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: None, Supplies Donated

Number of Students Participating: 35

Expected Beginning Date: 7-1-22 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-30-23

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ <u>500</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>0</u> | \$ _____ |
| 3. Total Profit: | \$ <u>500</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| <u>Student Rewards, School Supplies, Incentives</u> | \$ <u>500</u> | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: *MC* Date: 4-1-22

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *MC* Date 4-3-22

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: *Dary Ady*

Review/Revised: 6/27/2016

RECEIVED

APR - 4 2022

| FOR 2022 09 | | JOURNAL DETAIL 2022 8 TO 2022 8 | | | | | | |
|--|--|---------------------------------|-------------------|------------|------------|-----------------------|---------------------|-------------|
| ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 013210 SH DISTRICT ACTIVITY REVENUE | | | | | | | | |
| 013210 0999C 7800 COMMITTED BEG BAL | | -961 | -149 | -148.80 | .00 | .00 | .00 | 100.0% |
| 013210 1510 7800 INTEREST ON INVEST | | 0 | 0 | -2.00 | .00 | .00 | 2.00 | 100.0% |
| 2022/08/000049 02/05/2022 GEN | | - .03 REF JAN IN | | | | JANUARY BANK INTEREST | | |
| 013210 1790 7800 OTHER STUDENT ACTI | | -100 | -100 | -135.74 | .00 | .00 | 35.74 | 135.7% |
| 013210 1920 7800 DONATIONS (ACTIVIT | | -1,000 | -1,000 | -500.00 | .00 | .00 | -500.00 | 50.0%* |
| TOTAL SH DISTRICT ACTIVITY REVENU | | -2,061 | -1,249 | -786.54 | .00 | .00 | -462.26 | 63.0% |
| 0132818 DAF INSTRUCTION | | | | | | | | |
| 0132818 0616 7800 FOOD NON INSTR NO | | 0 | 500 | 342.12 | .00 | .00 | 157.88 | 68.4% |
| 0132818 0675 7800 ORGANIZTN SUPPLIE | | 2,061 | 749 | 425.00 | .00 | .00 | 323.80 | 56.8% |
| TOTAL DAF INSTRUCTION | | 2,061 | 1,249 | 767.12 | .00 | .00 | 481.68 | 61.4% |
| TOTAL GENERAL ACTIVITY ACCOUNT-DA | | 0 | 0 | -19.42 | .00 | .00 | 19.42 | 100.0% |
| TOTAL REVENUES | | -2,061 | -1,249 | -786.54 | .00 | .00 | -462.26 | |
| TOTAL EXPENSES | | 2,061 | 1,249 | 767.12 | .00 | .00 | 481.68 | |