

			<u>Summary of Central Office Organizational Changes for 4/26/2022</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	PL1	Change	Specialist Systems Improvement and Planning, 260 to 220 days				(16,340)
2	PL1	Change	Specialist Accountability and Data Systems, 260 to 220 days				(16,340)
				<b>4/26/2022 General Fund Net Change</b>		<b>(32,680)</b>	
				<b>Impact of organizational changes FY 2021-22:</b>			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/15/2022 Board Meeting	1,992,458	
					4/26/2022 Board Meeting		(32,680)
				<b>4/26/2022 Net Reorganizational GF Change</b>		<b>5,012,023</b>	