

BG1 Project Application Form (Initial)

(Ref# 19439)

Form Status: Saved

Project: Food Service Phase 41

BG Number: 22-420

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
Food Service Phase 41	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Inventory

Facility Name

C.B. Young Jr. Service Center (B10003087)

Scope

Provide a Complete Narrative of the Proposed Project

Jefferson County Public Schools Food Service Phase 41 scope includes upgrading equipment and fixtures to meet plumbing, MSD, Building, Fire, and Health codes. Depreciated equipment or equipment no longer in use will be replaced/removed and the upgraded kitchen design will

assist with efficiency and accessibility of equipment used to prepare over 100,000 meals each day. The complete list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$240,000.00
Construction Contingency	\$12,000.00
Architect / Engineer Fee	\$65,123.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$1,305,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$10,000.00
No Data	
No Data	
Total Project Cost	\$1,633,123.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	\$1,633,123.00
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,633,123.00

BG1 Signature Page (Online Form Ref# 19439)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Phase 41 Scope

School	Scope
Central HS MCA	Office Furniture
Central HS MCA	Sink
Central HS MCA	WIF/WIC shelving
Central HS MCA	Storage room shelving
Central HS MCS	2 drying racks
Churchill Park School	Walk in Freezer Replacement
Dawson Orman Education Center	Walk in Cooler/Freezer replacement
Dixie ES	Replace convection ovens
Fairdale HS	Replace convection oven
Hazelwood ES	Office Furniture
Hazelwood ES	Stock room shelving
Hazelwood ES	Combination Oven
Iroquois HS	Serving Line
Kennedy Montessori ES	Walk in Freezer replacement
Maupin ES	Walk in Cooler/Freezer replacement
Mill Creek ES	Combi
New ES – West Broadway Corridor	Equipment
New ES – West Broadway Corridor	Walk in Cooler/Freezer
New MS – East End	New Equipment
New MS – East End	Walk in Cooler/Freezer
Nutrition Service Center	Text wrap
Nutrition Service Center	Cook Chill crane
Nutrition Service Center	Refrigerated transit
Olmsted Academy South	Combi
Phoenix School of Discovery	Serving Line
Sanders ES	Combi
Semple ES	Roll thru warmer
Slaughter ES	Combi
Thomas Jefferson MS	WIF replacement
Western MS	Combi