

# BG1 Project Application Form (Revised)

## (Ref# 19407)

Form Status: Saved

Tier 3 Project: Jeffersontown ES - Partial Roof Replacement

BG Number: 22-018

District: Jefferson County (275)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GES	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

**2e.9** - Jeffersontown ES

Estimated Cost: \$1,178,253.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

Jeffersontown Elementary (B10000898)

## Scope

Provide a Complete Narrative of the Proposed Project  
This project consists of the replacement of 94 roof squares.  
Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$536,637.00
Construction Contingency	\$26,832.00
Architect / Engineer Fee	\$92,972.00
Construction Manager Fee	
Fiscal Agent Fee	\$3,320.00
Bond Discount	\$6,960.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$6,833.00
No Data	
No Data	

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Total Project Cost	\$673,554.00
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### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$580,050.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Bond Premium	\$93,504.00
No Data	
No Data	
Total Funds Available	\$673,554.00

## BG1 Signature Page (Online Form Ref# 19407)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial