# **BG1** Project Application Form (Revised) (Ref# 19406)

Form Status: Saved

Tier 3 Project: Gutermuth ES - Partial Roof Replacement

BG Number: 22-017 District: Jefferson County (275)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Bond Sale

Emergency No

# **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

**DFP Priority** 

**2c.9** - Gutermuth ES

Estimated Cost: \$7,681,723.00

Facility: No Data

Project Not Listed on DFP No

## **Inventory**

Facility Name

Gutermuth Elementary (B10000871)

## Scope

Provide a Complete Narrative of the Proposed Project This project consists of the replacement of 200 roof squares.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$576,427.00
Construction Contingency \$28,822.00
Architect / Engineer Fee \$38,994.00
Construction Manager Fee
Fiscal Agent Fee \$3,567.00
Bond Discount \$7,477.00

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition
Site Survey
Geotechnical Investigations
Special Inspections
Commissioning
Advertising
Printing

## **Other Probable Costs**

Title Amount

Reimbursables \$6,757.00

No Data

No Data

Total Project Cost \$662,044.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$623,060.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

## **Residual Funds**

SG Number	Fund Source	Amoun	
lo Data	No Data	No Data	
	Residual Fund	ds Total: \$0.00	
ther Available Funds			
tle	Amount		
ond Premium o Data o Data	\$38,984.00		
Total Funds Available	\$662,044.00		
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