BG1 Project Application Form (Revised) (Ref# 19405)

Form Status: Saved

Tier 3 Project: Farnsley MS - Partial Roof ReplacementBG Number: 22-015District: Jefferson County (275)Status: ActivePhase: Project Initiation (View Checklist)

Construction Delivery Method Procurement Standard Reason for Revision Emergency General Contractor Model Procurement Bond Sale No

Project Type and Description

Applicable Items

AdditionNoMajor RenovationNoGESCNo
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Repair and / or Replace Replace
HVAC No
ADA Compliance No
Life Safety No
Security No
Water Bottle Filling Stations No
Minor Project No
New Relocatable Classroom No
Equipment / Furnishings Procurement No
Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017
1e.15 - Farnsley MS Estimated Cost: \$1,354,821.00 Facility: No Data	
Project Not Listed on DFP	No

Inventory

Facility Name
Farnsley Middle (B10000824)

Scope

Provide a Complete Narrative of the Proposed Project This project consists of the replacement of 146 roof squares. Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$304,200.00
Construction Contingency	\$15,210.00
Architect / Engineer Fee	\$23,975.00
Construction Manager Fee	
Fiscal Agent Fee	\$1,881.00
Bond Discount	\$3,946.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables No Data No Data	\$6,615.00
Total Project Cost	\$355,827.00

Funds Available

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale \$328,809.00 Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

Residual Funds

	Fund Source	Amount
No Data	No Data	No Data
	Residual Fu	nds Total: \$0.00
Other Available Funds		
Title	Amount	
Bond Premium No Data No Data	\$27,018.00	
Total Funds Available	\$355,827.00	
designated for this project dur	ing this fiscal year.	funds are available and
		Date
designated for this project dur		
designated for this project duri Superintenden Finance Office	t	
Superintenden	t	Date