# **BG1 Project Application Form (Revised)** (Ref# 19404)

Form Status: Saved

Tier 3 Project: Englehard ES - Partial Roof Replacement

BG Number: 22-014 District: Jefferson County (275)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Bond Sale

Emergency No

# **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

**DFP Priority** 

2e.7 - Engelhard ES

Estimated Cost: \$1,418,037.00

Facility: No Data

Project Not Listed on DFP No

## **Inventory**

Facility Name

Engelhard Elementary (B10000913)

## Scope

Provide a Complete Narrative of the Proposed Project This project consists of the replacement of 236 roof squares.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

## **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$669,040.00
Construction Contingency	\$33,452.00
Architect / Engineer Fee	\$44,763.00
Construction Manager Fee	
Fiscal Agent Fee	\$4,140.00
Bond Discount	\$8,678.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

## **Other Probable Costs**

Title	Amount
Reimbursables No Data No Data	\$6,745.00
Total Project Cost	\$766,818.00

### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$723,165.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

### **Residual Funds**

3G Number	Fund Source	Amoun	
lo Data	No Data	No Data	
	Residual Fur	nds Total: \$0.0	
ther Available Funds			
tle	Amount		
ond Premium o Data o Data	\$43,653.00		
Total Funds Available	\$766,818.00		
	(Online Form Ref# 194) ocument certifies the above stated fing this fiscal year.		
The signing of this financial de	ocument certifies the above stated fing this fiscal year.	,	
The signing of this financial designated for this project duri	ocument certifies the above stated fing this fiscal year.	unds are available and	
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