

KBE APPROVAL DATE: APRIL 2022

**MERCER COUNTY SCHOOLS DISTRICT
FACILITY PLAN**

NEXT DFP DUE: APRIL 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 6-12, 9-12
2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

					SAAR Student <u>Enrollment</u> /Capacity
SCHOOL CENTERS	School Class	Status	Organization		
1. Secondary					
a. Mercer Senior High School	A1	Permanent	9-12 Center	797/900	
b. Hughes Jones Area Technology Center	C2	Permanent	9-12 Center	n/a	
c. Mercer Central / Day Treatment Currently shares building with Central Office.	A5 / A6	<i>Transitional</i>	6-12 Center	43/300	
2. Middle					
a. King Middle School	A1	Permanent	6-8 Center	616/626	
3. Elementary					
a. Mercer County Intermediate School Bldg. becomes P-K Center, Mercer Central, Day Treatment & Central Office *Enrollment noted does not include Preschool enrollment numbers.	A1 A1 / A5 / A6	Permanent Permanent	3-5 Center P-K Center; 6-12 Center	656/555 231*/442	
b. Mercer County Elementary School New Elementary to become	A1 A1	<i>Transitional</i> Permanent	P-2 Center 1-5 Center	603/625 1,071/1,050	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1b. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Elementary School (1-5 Center) 1,050-student capacity school on a new site to be determined. Site acquisition for new elementary school.	108,169 sf.	\$28,415,996

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	\$/\$F	Cost Est.
1. Mercer County Senior High School Construct: 1 Science Classroom (LIPSA) 1 Art Classroom (LIPSA) 1 Cafeteria Addition (LIPSA) 1 Custodial Receiving	2008, 2014 1,000 sf. 1,200 sf. 1,612 sf. 250 sf.	103,754 sf. 1,000 sf. 1,200 sf. 1,612 sf. 250 sf. 68% 68% 68% 68%
2. Hughes Jones Area Technology Center Renovations {for the 1969 section of the facility} to include Sanitary sewer, Branch wiring, Electrical service, HVAC Controls, Radiant heater units, Exhaust ventilation systems, Hydronic distribution systems, HVAC Units, Boiler room piping, Water heaters, Sanitary waste, Site development, Kitchen equipment, Ceiling Finishes, Floor Finishes, Stairs, Fittings, Exterior walls.	1969, 2008	43,270 sf. \$2,199,177
Mercer County Intermediate School to become P-K Center, 3. Mercer Central and Day Treatment Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Kitchen equipment, Garbage Area, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. Renovations for P-K Center & Alternative Schools to include restrooms in classrooms; sinks, storage, and casework in classrooms; Preschool playground; exterior doors and canopies; Interior walls and doors; office renovations.	1992	68,200 of 78,200 sf. \$7,297,891
4. King Middle School Major renovations include Telephone systems, Branch wiring, sanitary waste, Site lighting, Storm sewer, Sanitary sewer, water supply, Electrical service, Exhaust Ventilation, Domestic water distribution, Plumbing fixtures, Floor finishes, Fittings, Partitions, Exterior Windows, Site development, Wall finishes, Exterior Walls, Super Structure.	1955, 1972, 1977, 1981	93,050 sf. \$3,350,065
Construct: 1 Computer Classroom	900 sf.	900 sf. 71% \$336,904

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. Mercer County Senior High school	2008, 2014	103,754 sf.		
Renovations to include Interior Door Hardware and security systems.				\$58,000
2. Hughes Jones Area Technology Center	1969, 2008	43,270 sf.		
Renovations to include Exit and emergency lighting, and intercommunications.				\$62,554
3. Mercer County Intermediate School to become P-K Center,		68,200 of		
3. Mercer Central and Day Treatment	1992	78,200 sf.		
Renovations to include Security systems, Fire alarm systems, Intercommunications, Interior doors, and Exterior Doors.				\$277,486

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

			Eff. %	Cost Est.
1. Office	1969, 1989	78,200 sf.		
Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. Renovations for Central Office to include exterior doors and canopies; Interior walls and doors; convert 5 classrooms and 2 resource rooms to central office renovation and use.				\$948,726
2. Bus Garage	1970	4,400 sf.		
Major renovation to include Site lighting, Pedestrian paving, parking lots, Fittings, Site development, Ceiling Finishes, Floor Finishes, Wall Finishes, Exterior Windows, Exterior Walls, Exit and Emergency Lighting, Security Systems, Fire Alarm Systems, Branch Wiring, Electrical Service, HVAC Controls, Exhaust ventiation systems, HVAC units, Boiler room piping, Boilers, Water Heaters, Water Distribution, Plumbing Fixtures, Garbage area, Roadways, Interior Doors.				\$359,465
3. Central Maintenance & Storage	1992	4,700 sf.		
Major renovation to include ADA upgrades to doors, hardware and drinking fountains; code compliant stairs; building insulation; garage doors; general finishes; roof & gutter replacement; sprinkler system; fire service and fire alarm system; plumbing system; light fixtures; security system and asphalt drive repair.				\$425,273

DISTRICT NEED \$45,372,406

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex		53,050 sf.		
Major renovation include Exterior Windows, Wall Finishes, and Ceiling Finishes.				\$20,000
2. Baseball/Softball/Golf Complex				
New baseball field; Lights, Field House, Dugouts, Concession Stand, Restrooms, Press Box and turf infield at Baseball field and Softball field; additional golf tee's.				\$2,500,000
3. Soccer				
New Restroom facility at Soccer field; new concessions: Press Box renovation to include finishes and MEP systems.				\$150,000
4. Alvis Johnson Field House				
Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.				\$326,000
5. KMS Field House				
Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.				\$560,000