

**HOPKINS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, PS-8, 6-8, **6-12**, 9-12
- 2. Long Range Plan PS-5, PS-8, 6-8, **6-12**, 9-12

			2018 Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Hopkins County Central High School	Permanent	9-12 Center	905/1121
b. Madisonville North Hopkins High School	Permanent	9-12 Center	1046/980
c. Hopkins County Day Treatment	Transitional	6-12 Center	4/na
d. Hopkins County Career & Technology Center	Permanent	9-12 Center	n/a
e. Hopkins County Schools Academy	Transitional	6-12 Center	29/na
2. Middle			
a. Browning Springs Middle School	Permanent	6-8 Center	453/597
b. James Madison Middle School	Permanent	6-8 Center	558/595
c. South Hopkins Middle School	Permanent	6-8 Center	421/503
		To Become a Transitional Center	
3. Elementary			
a. Earlington Elementary School	Permanent	PS-5 Center	345/322
		To Become a Transitional Center	
b. Grapevine Elementary School	Permanent	PS-5 Center	295/361
c. Hanson Elementary School	Transitional	PS-5 Center	560/519
d. Jesse Stuart Elementary School	Permanent	PS-5 Center	473/550
e. Pride Elementary School	Permanent	PS-5 Center	404/444
f. Southside Elementary School	Permanent	PS-5 Center	443/550
	To Become a Permanent	PS-8 Center	907/550
g. West Hopkins Elementary School	Permanent	PS-8 Center	421/656
h. West Broadway Elementary School	Permanent	PS-5 Center	357/450

CAPITAL CONSTRUCTION PROJECTS (Schedule within the 2020-2022 Biennium)

1b New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1 New Elementary School 65,736 sf. 600 Student capacity on a site to be determined to replace Hanson Elementary		\$15,815,424

CAPITAL CONSTRUCTION PROJECTS (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1 Browning Springs Middle School 1938, '62 & '05 119,590 sf. Major Renovation to include: HVAC, ADA parking and entry, guttering, ADA stage access, ADA seating in the gym and roofing.		\$1,002,569

2. Earlington Elementary School	1964, '70 & '90	47,675 sf.			
Major Renovation to include: floors & bases, canopies, roofing & guttering, HVAC, interior painting, carpet, interior doors, ADA stage access, ceilings, asbestos removal, and demolition of mobile units.					
3. Grapevine Elementary School	1955, '62, & '77	45,900 sf.			
Major Renovation to include: floors & bases, ceilings, interior painting, carpeting, marker & tack boards, casework, ADA door clearances, interior signage, door hardware, HVAC, plumbing & sprinklers, asbestos removal, roofing, parking, and electrical.					\$3,423,434
4. Hopkins County Central High School	1996	176,800 sf.			
Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$3,320,993
5. James Madison Middle School	1994	79,315 sf.			
Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$1,426,567
Construct:	1 Kitchen expansion	1,000 sf.	1,000 sf.	71%	\$334,789
6. Jesse Stuart Elementary School	1994	61,590 sf.			
Major Renovation to include: Roofing, Parking, HVAC and electrical associated with the HVAC renovation.					\$1,108,167
7. Madisonville North Hopkins High School	1968 & '88	141,950 sf.			
Major Renovation to include: site work to include sidewalks, roofing, soffit, HVAC, plumbing, sprinklers, electrical, gym floor, kitchen, cafeteria, art room, interior door hardware, casework, ceilings, floors, demolition of mobile units, and ADA clearances. Include; (2) toilets for FMD, ADA signage and ADA locker room toilets.					\$7,754,087
Construct:	1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,573,809
8. Pride Elementary School	1955, '90 & '06	50,582 sf.			
1955, 1990 and 1996 BUILDING SECTIONS: Major Renovation to include: Canopies, roofing, parking, corridor doors, ADA access, floors & base, interior painting, ceilings, exterior masonry, interior signage, casework, marker & tack boards, demolition of mobile units, HVAC, plumbing & sprinklers, asbestos removal, ADA classroom renovations, and electrical. Subdivide (1) double sized Resource Rooms into (2) Model Program sized Resource Rooms.					\$2,272,335
9. South Hopkins Middle School	1955, '60, '67, '84 & '92	69,545 sf.			
Major Renovation to include: ADA access, asbestos removal, roofing, door hardware, gym floor, interior doors, plumbing and sprinklers, lighting, electrical and HVAC.					
10. Southside Elementary School	1994	61,590 sf.			
Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$10,075,939
cafeteria.					
Construct:	9 Middle School Classrooms	750 sf	6,750 sf	74%	\$ 2,424,345
	5 MS Resource Classrooms	375 sf	1,875 sf	74%	\$ 673,429
	1 Preschool Classroom	825 sf	825 sf	74%	\$ 296,309
	3 MS Science Classrooms	1,000 sf	3,000 sf	74%	\$ 1,077,486
	1 Art Room Addition	370 sf	370 sf	74%	\$ 132,890
	1 Band/Vocal Classroom	2,500 sf	2,500 sf	74%	\$ 897,905
	1 Computer Classroom	150 sf	150 sf	74%	\$ 53,874
	1 Computer Classroom	900 sf	900 sf	74%	\$ 323,246
	1 Locally Identified Career	sf	- sf	74%	\$ -
	1 Locally Identified Program	1,709 sf	1,709 sf	74%	\$ 613,808
	1 Media Center Addition	2,745 sf	2,745 sf	74%	\$ 985,900
	1 PE/Gymnasium	12,375 sf	12,375 sf	74%	\$ 4,444,632
	1 Custodial Receiving	250 sf	250 sf	74%	\$ 89,791

11	West Broadway Elementary School	1955, '69, & '86	44,670 sf.			
	Major Renovation to include: site work to include sidewalks, roofing, interior work to include, ceilings, doors, lighting, plumbing, HVAC, sprinklers asbestos removal and electrical. Renovate (1) extra classrooms into (2) Resource Rooms.					\$2,572,266
	Construct:	4 Resource room	400 sf.	1,600 sf.	74%	\$520,195
12.	West Hopkins School	1962 & '88	73,290 sf.			
	Major Renovation to include; parking, roofing, door hardware , interior paint, locker room showers, gym floor, ceilings, exterior masonry, interior signage, casework, lighting, ADA stage access, mobile units demolition, , HVAC, electrical, and plumbing.					\$7,382,216
2d.	KERA Strands New Additions:	Preschool, SBDM offices, & Conf., Fam. Res.			Eff. %	Cost Est.
1.	Preschool Center		33,345 sf.			
	Construct a new 300 student preschool center on a site to be determined					\$8,022,474

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office					
	Purchase existing 16,000 gsf facility and repurpose / renovate for a Central Office / District Training Facility					\$3,595,784
	Construct:	1 Addition	8000 sf	8,000 sf	74%	\$ 2,404,216
2.	Central Maintenance					
	Construct a new central maintenance storage facility.					7,500 sf. 90% \$1,054,667
3.	Central Bus Garage					
	Major renovation to bus garage facility.					6,000 sf. 74% \$1,555,378

DISTRICT NEED	\$ 87,228,924
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	District					
	Construct:	1 Swimming Pool	17,500 sf.	17,500 sf.	68%	\$6,120,368
2.	Hopkins County Central High School					
	New Construction in excess of maximum permitted gross area					
	Construct:	1 Auxiliary Gym/Storm Shelter	9,520 sf.	9,520 sf.	68%	\$3,845,660
3.	Madisonville North Hopkins High School					
	New Construction in excess of maximum permitted gross area					
	Construct:	1 Auxiliary Gym/Storm Shelter	9,520 sf.	9,520 sf.	68%	\$3,845,660
		1 Tennis Courts	24,480 sf.	1,800 sf.	68%	\$251,000
4.	Browning Springs Middle School/Transportation			141,950 sf.		
	Construct:	1 Driver Training Center/Fieldhouse	4,800 sf.	4,800 sf.	68%	\$500,000