

**WARREN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-6, 7-8, 9-12
- 2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS			2019 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1327/1244
b. South Warren High School	Permanent	9-12 Center	1299/1367
c. Warren Central High School	Permanent	9-12 Center	1051/1412
d. Warren East High School	Permanent	9-12 Center	926/1001
e. Geo International High School (A5 - Alt. School)	Transitional	9-12 Center	189/153
f. Lighthouse Academy (A5 - Alt. School)	Transitional	9-12 Center	45/89
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	676/748
b. Moss Middle School	Permanent	7-8 Center	624/728
c. South Warren Middle School	Permanent	7-8 Center	739/833
d. Warren East Middle School	Permanent	7-8 Center	509/789
e. Jackson Academy Middle School	Permanent	7-8 Center	2/na
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	691/700
b. Briarwood Elementary School	Permanent	PS-6 Center	712/750
c. Bristow Elementary School	Permanent	PS-6 Center	593/700
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	577/750
e. Jody Richards Elementary School	Permanent	PS-6 Center	718/750
f. Jennings Creek Elementary School	Permanent	PS-6 Center	678/750
g. Lost River Elementary School	Permanent	PS-6 Center	582/875

h. Natcher Elementary School	Permanent	PS-6 Center	631/722
i. North Warren Elementary School	Permanent	PS-6 Center	394/429
j. Oakland Elementary School	Permanent	PS-6 Center	339/325
k. Plano Elementary School	Permanent	PS-6 Center	564/700
l. Richardsville Elementary School	Permanent	PS-6 Center	393/475
m. Rich Pond Elementary School	Transitional	PS-6 Center	649/725
n. Rockfield Elementary School	Permanent	PS-6 Center	569/641
o. Warren Elementary School	Permanent	PS-6 Center	577/744

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1 New 800-Student Elementary School	85,041 sf.		
800 Student capacity school on an existing site to replace Rich Pond Elementary School.			\$20,685,373
1c. Major renovation of educational facilities;			
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Greenwood High School 90, '99, '18, '20	182,212 sf.		
Renovation to include access control upgrades on door hardware and security system to meet the Senate Bill 1 requirements			\$ 125,000
2. Drakes Creek Middle School 88, '04, '09, '20	84,178 sf.		
Renovation to include access control upgrades on door hardware and security system to meet the Senate Bill 1 requirements			\$ 75,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 - 2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. New Alternative School	39,932 sf.		

~~300 Student capacity school on a new site to be determined; Consolidation of Geo-International HS and Lighthouse Academy~~

2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % **Cost Est.**

2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % **Cost Est.**

~~1. Oakland Elementary School 1978 39,500 sf.
Major Renovation to include site development to include lighting and entry canopies, doors, window replacement, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.~~

Construct:	1	Administrative Area	650 sf.	650 sf.	74%
	1	Gymnasium	5,500 sf.	5,500 sf.	74%

~~2. North Warren Elementary School 1941 & 79, 94 & 01 65,996 sf.
1941 and 1971 BUILDING SECTIONS: Major Renovation to include; site development to include interior finishes and accessories, exterior walkway covers, windows, roof, casework, ceilings, HVAC, electrical, lighting, plumbing.
1994 and 2001 BUILDING SECTIONS: Major Renovation to include HVAC improvements, DDC controls.~~

~~3. Rockfield Elementary School 1974 & 2002 65,834 sf.
1974 BUILDING SECTION: Major Renovation to include; site development to include interior finishes and accessories, electrical, lighting, plumbing.~~

~~4. Natchez Elementary School 1990 63,035 sf.
Major renovation of existing facility to include; canopy replacement, repair of existing exterior masonry, exterior sealant replacement, window replacement, roof replacement, electrical system replacement, domestic water piping and exhaust ventilation system replacement, and expansion of existing computer lab~~

5. Greenwood High School 90, '99, '18, '20 182,212 sf.
Renovate existing Media Center into Classrooms and Administration, \$1,045,350

1990 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement to LED fixtures and electrical outlet upgrades), DOORS (interior door and hardware replacement) INTERIOR FINISHES (installation of insulation at wall/ roof condition for full perimeter of the building, classroom finish upgrades), EXTERIOR (replace existing windows, & masonry repairs (tuckpointing)) SITEWORK (roadway sidewalk and parking lot improvements, site fencing and gates repair/replacement, canopy replacement) \$8,418,120

Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,122,088
				3,000		

6. Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
Renovate existing Cafeteria into Classrooms, Science Classroom, Resource Rooms and Administration					
		4,265 sf.	71%	\$1,478,273	

1988 BULDING SECTION (MORE THAN 30 YEARS OLD): Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement to LED fixtures and electrical outlet upgrades), DOORS (interior door and hardware replacement) INTERIOR FINISHES (installation of insulation at wall/ roof condition for full perimeter of the building, classroom finish upgr ades), EXTERIOR (replace existing windows, & masonry repairs (tuckpointing)), HVAC (Relocate/ abandon existing geothermal field to permit building addition to meet capacity, replace original pumps) PLUMBING (Replace original fixtures including non compliant toilets, sinks and drinking fountains) Upgrade existing Media Center with finishes, Lighting, Technology, and HVAC.

					\$8,618,736
4	Resource Rooms	375 s.f.	1,500 sf.	71%	\$519,908
1	New Cafeteria Addition	5,370 sf.	5,370 sf.	71%	\$1,861,272
1	Administrative Addition	500 sf.	500 sf.	71%	\$173,303

7. Warren Elementary School	1974 & 2002	65,834 sf.			
1974 BUILDING SECTION: Major Renovation to include; site development to include interior finishes and accessories, electrical, lighting, plumbing, water heater replacement.					

8. Lost River Elementary	1995 & 2002	68,742 sf.			
HVAC Modifictions to include hydronic system renovation, pump replacement, DDC controls. Roof Replacement.					

2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code Eff. % Cost Est.

1. North Warren Elementary Schoo	1941 & 79, 94 & 01	65,996 sf.			
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, security lighting, doors and door hardware for security purposes.					

2. Rockfield Elementary School	1974 & 2002	65,834 sf.			
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, door and door hardware, and lighting for security purposes.					

3. Natcher Elementary School	1990	63,035 sf.			
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, replace exterior doors and frames.					

4. Greenwood High School	90, '99, '18, '20	182,212 sf.			
SITEWORK (Improve campus safety by rerouting bus and car traffic throughout the campus. Scope to include further separating bus and car traffic in addition to shifting the car site entry/ exit so it is further back from the traffic intersection.)					
					\$ 2,300,000

5. Drakes Creek Middle School 88, '04, '09, '20 84,178 sf. \$ 252,534.00

1988 BULDING SECTION (MORE THAN 30 YEARS OLD) : SITEWORK (roadway sidewalk and parking lot improvements, site fencing and gates repair/replacement, canopy replacement, Improve campus safety by rerouting bus and car traffic throughout the campus. Scope to include further separating bus and car traffic in addition to shifting the car site entry/ exit so it is further back from the traffic intersection.)

5. Warren Elementary School 1974 & 2002 65,834 sf.
~~Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, security lighting, and door hardware~~

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

1. ~~North Warren Elementary School 1941, 1979, 1994, 2001 65,996 sf.
 Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, multi-level accessibility improvements, and site accessibility~~

2. ~~Roekfield Elementary School 1974 & 2002 65,834 sf.
 Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility~~

3. ~~Natcher Elementary School 1990 63,035 sf.
 Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility~~

4. ~~Drakes Creek Middle School 1988 & 2004 84,178 sf.
 Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility~~

5. ~~Warren Elementary School 1974 & 2002 65,834 sf.
 Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility~~

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. ~~Lost River Elementary 1995 & 2002 68,742 sf.
 Construct: 1 Cafeteria Addition 1,386 sf. 1,386 sf. 74%~~

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores

1. Existing Cumberland Trace Elementary 69, '96 52,573 sf.
 Renovation of existing elementary into district training facility for occupational therapy, physical therapy, psychology, and district board room \$4,743,162

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Greenwood High School	1990 & 99	182,212 sf.		
1	New Health and Wellness Athletic Facility with support spaces, including a multipurpose room that will permit community use for afterhours			\$5,000,000
1	Home Team Field House including a grandstand bleacher with concessions and a weight room.			\$2,500,000
1	Home Team grandstand bleacher with Pressbox			\$150,000
1	New Turf Football Field			
1	Home Team Field concessions and weight room.			\$250,000

New Construction in excess of maximum permitted gross area

1	Administrative Addition	1,250 sf.	1,250 sf.	68%	\$467,537
1	Cafeteria Addition	1,500 sf.	1,500 sf.	68%	\$561,044
1	Media Center Addition	8,580 sf.	8,580 sf.	68%	\$3,209,172

2. Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.		
1	New Turf Soccer Field			\$310,000
1	Home Team grandstand bleacher			\$80,000
1	Concession/ Restroom Building with Pressbox			\$150,000

New Construction in excess of maximum permitted gross area

4	Classrooms	750 sf.	3,000 sf.	71%	\$1,039,817
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3. Lost River Elementary	95, '02	68,742 sf.		
	Sanitary piping and below slab plumbing repair/replacement, water heater replacement,			\$550,360

4. South Warren High School	2010	208,426 sf.			
Construct:	12 Classrooms	800 sf.	9,600 sf.	68%	\$3,590,682
	8 Resource Rooms	400 sf.	3,200 sf.	68%	\$1,196,894
	1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$478,758
	1 Hitting Facility/ Concession Building and Soccer Building				

5. Rockfield Elementary School 1974 74, '02		65,834 sf.			
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,807,865

2002 BUILDING SECTION: Renovation to include interior finishes and accessories, electrical, lighting, plumbing.

74% \$1,807,865

6. Warren Elementary School	74, '02	65,834 sf.		
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	\$1,337,820

7. District Wide

1.	Playground additions and renovations	\$150,000
2.	Furniture replacement	\$250,000
3.	Site additions	\$2,000,000
4.	Repaving/paving	\$250,000
5.	Energy management systems	\$50,000