## KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic:	Approval of New District Facility Plan for the Mercer County School District
Date:	April 2022
Action	Requested: Review Action/Consent Action/Discussion
Held I	n: Full Board Curriculum, Instruction and Assessment Operations

### **SUMMARY OF ISSUE BEFORE THE BOARD:**

To approve the new District Facility Plan (DFP) for the for the Mercer County School District in accordance with 702 KAR 4:180. 702 KAR 4:180, incorporates by reference *The Kentucky School Facilities Planning Manual* (Manual). Section 108 of the Manual, states:

All District Facilities Plans shall be approved by the Kentucky Board of Education (KBE). Once a DFP has been developed and approved by the Local Planning Committee (LPC), reviewed by KDE staff, tentatively approved by the local board, reviewed in a public hearing and finally approved by the local board following the hearing officer's report it is submitted to the Kentucky Board of Education for review.

#### **COMMISSIONER'S RECOMMENDATION:**

The Commissioner recommends approval of the proposed new DFP for the Mercer County School District in accordance with 702 KAR 4:180. Kentucky Department of Education (KDE) staff certify that the plan presented is in compliance with 702 KAR 4:180 and the appropriate steps have occurred as follows: (1) Local Planning Committee selection process documented; (2) review of proposed district facility plans for educational programs and curriculum, demographics, facility evaluations, adequacy of financial plan, and adequacy of square footage; (3) public meetings and forums notification through news media; (4) local public hearing conducted with appointed hearing officer; and (5) plans submitted for KBE approval.

#### APPLICABLE STATUTE OR REGULATION:

KRS 157.420 (4), KRS 157.622, KRS 157.620, 702 KAR 4:180

### **BACKGROUND:**

Existing Policy:

In accordance with 702 KAR 4:180, each district must develop a local DFP at the completion of a four-year cycle or eight-year cycle (maximum) if the district applied for, and was granted, a waiver.

Summary of Issue:

The facilities planning process provides a DFP that contains an assessment of the school district's attributes and operations including the district profile, demographic information, facility conditions and finances (cost of delivery of services). Local school districts are required to select a LPC to develop a DFP outlining capital construction priorities.

Information reviewed in developing the DFP provides the LPC with a comprehensive view of program and facility needs required to provide an equitable educational opportunity. KDE staff provides the process to be undertaken by the district in an orientation package. Information for KDE review then is developed by the LPC and its consultants.

The LPC, by virtue of its makeup, encourages both community involvement and diversity of ideas. The LPC recommends a DFP to the local board. If the local board does not approve the DFP, it goes back to the LPC for further refinement. However, a DFP submitted for approval by the KBE is the final decision of the local board of education and may or may not reflect the determinations of the LPC.

The proposed submitted DFP for the Mercer County School District was recommended by the LPC and approved by the local board of education. Attached with the district's facility plan and hearing report are enrollment projections and histories with non-resident student data for the district.

# Budget Impact:

While there is no impact on KDE funds related to the approval of the new DFP, the Kentucky General Assembly historically has considered district facility needs in state appropriations, including the Support Education Excellence in Kentucky (SEEK) per-pupil Capital Outlay allotment as well as offers of assistance outside the KDE budget through the School Facilities Funding Commission.

## GROUPS CONSULTED AND BRIEF SUMMARY OF RESPONSES:

Public forums and a local public hearing were held in the school district with no significant issues noted. The plan was approved by the local planning committee and school board of the district.

# **CONTACT PERSON(S):**

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