

Staffing Allocation Worksheet

Paint Lick Elementary School

FY 2022-2023 (Based on 5th Month ADM/ADA)

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	17.3
Total Classified Allocated	5.8
Total Staff Allocated	23.1

Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	42.08	24	1.8
1	42.08	24	1.8
2	38.58	24	1.6
3	40	24	1.7
4	58	24	2.4
5	51.33	24	2.1
Total	272.07		11.3
Total Certified Allocated			11.3

Section 6:

ADA	Per Student	Allocation
255.27	140	\$ 35,737.80

Section 3: Additional Certified Staff (not required)

Assistant Principal	0.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
Total Additional Certified	4.0

Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	42.08	24	1.8
Other (not required)	0	0	0
Total Classified Allocated			1.8

Additional Classified Staff (Based on Current Year Actual)

Secretary		1.0
Bookkeeper		1.0
Custodian		2.0
Additional Positions		0.0
Total Additional Classified		4.0