

Staffing Allocation Worksheet

Lancaster Elementary School

FY 2022-2023 (Based on 5th Month ADM/ADA)

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	24.4
Total Classified Allocate	9.6
Total Staff Allocated	34.0

Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	67.42	24	2.8
1	67.42	24	2.8
2	69	24	2.9
3	70.84	24	3.0
4	72.33	24	3.0
5	70.42	24	2.9
Total	417.43		17.4
Total Certified Allocated			17.4

Section 6:

ADA	Per Student	Allocation
390.89	140	\$ 54,724.60

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
Total Additional Certified	5.0

Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	63.43	24	2.6
Other (not required)	0	0	0
Total Classified Allocated			2.6

Additional Classified Staff (Based on Current Year Actual)

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
Total Additional Classified			7.0