

## Staffing Allocation Worksheet

### Garrard County Middle School

**FY 2022-2023 (Based on 5th Month ADM/ADA)**

#### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

#### Section 5: Total Allocated Staff

Total Certified Allocated	<b>35.1</b>
Total Classified Allocate	<b>8.0</b>
<b>Total Staff Allocated</b>	<b>43.1</b>

#### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
6	198.16	25	7.9
7	177.06	25	7.1
8	213.99	25	8.6
Total	589.21		23.6
<b>Total Certified Allocated</b>			<b>23.6</b>

#### Section 6:

ADA	Per Student	Allocation
555.67	140	<b>\$ 77,793.80</b>

#### Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (Art, PE, Music (2), STEM, .5 Alternative School)	5.5
Additional Teacher(s)	2.0
<b>Total Additional Certified</b>	<b>9.5</b>

#### Section 4: Classified

Additional Classified Staff (Based on Current Year Actual)			
Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			1.0
<b>Total Additional Classified</b>			<b>8.0</b>