

## Staffing Allocation Worksheet

### Garrard County High School

**FY 2022-2023 (Based on 5th Month ADM/ADA)**

**Section 1: Required Certified Positions**

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

**Section 5: Total Allocated Staff**

Total Certified Allocated	<b>46.9</b>
Total Classified Allocate	<b>7.0</b>
<b>Total Staff Allocated</b>	<b>53.9</b>

**Section 2: Certified Teachers**

Grade	# of students	ratio	certified teachers allocated
9	215.4	25	8.6
10	200.34	25	8.0
11	214	25	8.6
12	179.47	25	7.2
Total	809.21		32.4
<b>Total Certified Allocated</b>			<b>32.4</b>

**Section 6:**

ADA	Per Student	Allocation
754.7	140	<b>\$ 105,658.00</b>

**Section 3: Additional Certified Staff (not required)**

Assistant Principal	2.0
Guidance Counselor	1.0
Discretionary Certified (Art, PE (2), Music (2), PLTW, 0.5 Health Science, 0.5 Credit Recovery, Spanish, ROTC, Alternative School 0.5)	9.5
<b>Total Additional Certified</b>	<b>12.5</b>

**Section 4: Classified Assistants**

	# of students	ratio	certified teachers allocated
Other (not required)	0	0	0
<b>Total Classified Allocated</b>			<b>0.0</b>

**Additional Classified Staff (Based on Current Year Actual)**

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
<b>Total Additional Classified</b>			<b>7.0</b>