

Staffing Allocation Worksheet

Camp Dick Robinson Elementary School

FY 2022-2023 (Based on 5th Month ADM/ADA)

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	26.2
Total Classified Allocate	10.4
Total Staff Allocated	36.6

Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	81.26	24	3.4
1	81.26	24	3.4
2	82.5	24	3.4
3	61.92	24	2.6
4	74	24	3.1
5	81	24	3.4
Total	461.94		19.2
Total Certified Allocated			19.2

Section 6:

ADA	Per Student	Allocation
423.7	140	\$ 59,318.00

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
Total Additional Certified	5.0

Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	81	24	3.4
Other (not required)	0	0	0
Total Classified Allocated			3.4

Additional Classified Staff (Based on Current Year Actual)

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
Total Additional Classified			7.0