

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2009 - 2010

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2009 - 2010 Tentative (Jul 20 2009 11:02AM)

Assessment	\$	517,713,195	Prior Year End of Year AADA	1,393.822
Per Pupil Assessment	\$	371,434	Growth	0.000
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,393.822
Transportation (Unprorated)	\$	693,163	At Risk	883.805
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.0	Low Incidence (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		82.9	Moderate Incidence (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		79.0	High Incidence (Speech: Weight 0.24)	129
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	5.590
			Limited English Proficiency	43

SEEK CALCULATION:			NICKELS:	
	<u>Per Pupil</u>	<u>Total</u>		
Guaranteed Base *	\$ 3,866.00	\$ 5,388,516	FSPK	
At Risk	368.00	512,519	Local	\$ 258,857
Home & Hospital	15.00	21,052	State	\$ 238,041
Exceptional Child	619.00	862,427	Original Growth Nickel	
Transportation	394.00	549,039	Local	\$ 258,857
Limited English Proficiency	11.00	15,959	State	\$ 0
Calculated Base Funding	\$ 5,273	\$ 7,349,512	Equalized Growth Nickel	
Less 30 Cent Local Effort	1,114.00	1,553,140	Local	\$ 0
Calculated STATE Portion	\$ 4,159	\$ 5,796,372	Recallable Nickel	
State Tier I	386.00	538,479	Local	\$ 258,857
Hold Harmless	0.00	0	State	\$ 238,041
Adj to Appropriation **	-415.00	-587,519	Equalized Facility Funding Nickel	
Total State SEEK *	\$ 4,123	\$ 5,747,332	Local	\$ 0
Prior Year Adjustment	0.00	0	State	\$ 238,041
Total State Funds	\$ 4,123.00	\$ 5,747,332		
Less Capital Outlay		139,382		
Net General Fund SEEK		\$ 5,607,950		

* CAPITAL OUTLAY in the amount of \$139,382.00 is included in the total guaranteed base.

**ADJ TO APPROPRIATION represents SFSF Funds.

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