

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Mar-20	Mar-21	Mar-22	FY20	FY21	FY22
Schools	\$ 2,329	\$ 2,840	\$ 23,842	\$ 28,436	\$ 22,382	\$ 129,540
	89.75	102.75	807.50	1,082.00	804.25	4,453.75
IGNITE	\$ 229	\$ -	\$ 640	\$ 2,161	\$ 2,066	\$ 3,040
	8.25	-	22.75	78.00	84.00	119.00
A.C. E.	\$ 13	\$ -	\$ 20	\$ 444	\$ 398	\$ 364
	0.50	-	1.00	14.25	11.50	10.00
Maintenance	\$ -	\$ 305	\$ 1,005	\$ 1,464	\$ 2,189	\$ 6,670
	-	7.50	29.00	40.50	73.75	181.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ 15	\$ -	\$ 101	\$ 651	\$ 519	\$ 175
	0.50	-	3.25	22.00	16.25	5.50
Finance	\$ -	\$ -	\$ -	\$ 976	\$ 684	\$ 564
	-	-	-	32.25	22.50	17.75
Transportation	\$ 18,840	\$ 13,574	\$ 26,851	\$ 152,675	\$ 148,806	\$ 182,587
Office & Garage	147.00	82.25	244.75	1,302.50	881.00	1,344.25
Field trip hours	476.00	374.50	592.75	3,934.50	4,129.75	4,363.25
Human Resources	\$ -	\$ 93	\$ 58	\$ 1,826	\$ 3,460	\$ 4,747
	-	2.75	1.75	64.00	112.50	145.50
Technology Services	\$ -	\$ -	\$ 21	\$ 4,380	\$ 207	\$ 1,482
	-	-	0.50	88.25	3.75	26.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 4,103
	-	-	-	141.25	113.00	145.75
TOTALS	\$ 21,426	\$ 16,812	\$ 52,538	\$ 194,049	\$ 181,156	\$ 329,693
	722.00	569.75	1,703.25	6,685.25	6,154.75	10,678.25