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| **FY 2023 SBDM Staff Allocation Formula – Elementary Schools** |

Certified Support Staff

* 1 Principal
* 1 Assistant Principal
* 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

Regular Instruction

* 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

Media Specialist

* 1 elementary certified teacher for the Library/Media Center

Classified Support Staff

* 1 Administrative Assistant
* 1 Kindergarten Aide per every 24 Kindergarten students
* 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

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| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL TeachersEL InterpretersTitle 1 Teachers and other Grant funded state or federal positionsInstructional Coach / Behavior CoachCustodiansSchool NurseSpecial Education Instructional AssistantsFood Service StaffFRYSC (Family Resource Center Staff)Community Learning Center Staff |

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| **FY 2023 SBDM Staff Allocation Formula – Middle School** |

Certified Support Staff

* 1 Principal
* 3 Assistant Principals
* 2 Counselors

Regular Instruction

* 1 teacher for every 23 students (enrollment projected based on the estimate of 5th grade promotion (280), plus current 6th and 7th grade students, minus 3% to accommodate a decline in overall district enrollment)
* 1 teaching position is currently being used as instructional coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 6 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.) r

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| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL TeachersEL InterpretersTitle 1 Teachers and other Grant funded state or federal positionsCustodiansSchool NurseSpecial Education Instructional AssistantsSecurity Support StaffFood Service StaffMentoring CoordinatorFRYSC (Family Resource Center Staff)CLC (Community Learning Center Staff) |
| **FY 2023 SBDM Staff Allocation Formula – High School** |

Certified Support Staff

* 1 Principal
* 4 Assistant Principals
* 3 Counselors

Regular Instruction

* **1 Teacher for every 24** (**changed in 21-22 allocation from 21**) students (enrollment projected based on current year 8th – 11th graders in MS and High School minus 3% because of declining enrollment)
* 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
* 1 teaching position is currently being used as coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.

Media Specialist

* 1 Media Specialist

Classified Support Staff

* 1 Administrative Assistant
* 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

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| The following positions are outside the SBDM allocation  |
| All Special Education teachers in a schoolSpeech therapistPsychologistEL TeachersEL InterpretersTitle 1 Teachers and other Grant funded state or federal positions (State Vocational Funds)Athletic DirectorCustodiansSchool NurseSpecial Education Instructional AssistantsSecurity Support Staff Food Service StaffFRYSC (Youth Service Center Staff)CLC (Community Learning Center StaffMentoring Coordinator |