

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report -- February 2022

Expenses Billed: 1/27/22-2/23/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	547	459	\$86,450.60	\$1,124.35	\$56,305.96	\$57,430.31	\$30,884.75	\$12,394.96	\$2,730.79	\$46,010.50	\$97,870.41
CAYWOOD	CEP	337	424	\$71,622.23	\$1,212.68	\$45,011.86	\$46,224.54	\$25,703.66	\$10,587.55	\$2,433.10	\$38,724.31	\$79,122.46
DIXIE	37%	164	762	\$101,679.51	\$1,976.83	\$62,472.60	\$64,449.43	\$32,069.03	\$13,684.47	\$1,901.82	\$47,655.32	\$118,473.62
FT. WRIGHT	CEP	271	368	\$70,090.76	\$951.71	\$38,168.41	\$39,120.12	\$18,502.29	\$8,380.93	\$1,508.75	\$28,391.97	\$80,818.90
R.C. HINSDALE	21%	214	331	\$58,224.59	\$1,296.42	\$33,073.40	\$34,369.82	\$19,366.76	\$9,276.33	\$1,697.11	\$30,340.20	\$62,254.21
KENTON	38%	235	376	\$74,050.53	\$970.28	\$37,188.07	\$38,158.35	\$16,869.61	\$6,677.42	\$1,441.86	\$24,988.89	\$87,219.98
PINER	38%	214	218	\$30,249.32	\$7.75	\$24,832.23	\$24,839.98	\$14,590.76	\$5,701.06	\$1,015.70	\$21,307.52	\$33,781.78
RIVER RIDGE	CEP	549	705	\$145,479.16	\$1,841.58	\$74,368.18	\$76,209.76	\$27,269.83	\$13,319.60	\$2,463.92	\$43,053.35	\$178,635.56
RYLAND	40%	235	293	\$43,584.07	\$987.92	\$31,212.47	\$32,200.39	\$19,498.02	\$9,390.30	\$1,721.51	\$30,609.83	\$45,174.63
SCOTT	39%	186	705	\$115,658.99	\$1,831.89	\$59,198.57	\$61,030.46	\$23,402.29	\$8,714.87	\$1,794.29	\$33,911.45	\$142,778.00
SIMON KENTON	34%	231	791	\$100,394.58	\$3,124.73	\$67,389.32	\$70,514.05	\$63,385.06	\$16,646.44	* \$25,993.92	\$106,025.42	\$64,883.21
SUMMIT VIEW	41%	554	923	\$153,218.67	\$2,805.74	\$90,480.14	\$93,285.88	\$44,718.35	\$23,701.47	\$3,038.46	\$71,458.28	\$175,046.27
TAYLOR MILL	CEP	193	326	\$30,250.83	\$860.87	\$31,863.74	\$32,724.61	\$19,968.27	\$7,794.97	\$1,419.80	\$29,183.04	\$33,792.40
TURKEYFOOT	43%	257	622	\$89,549.46	\$2,068.96	\$56,099.53	\$58,168.49	\$32,571.26	\$15,705.19	\$3,067.87	\$51,344.32	\$96,373.63
TWENHOFEL	38%	150	463	\$59,786.69	\$114.86	\$40,045.13	\$40,159.99	\$22,680.27	\$12,923.86	\$1,729.68	\$37,333.81	\$62,612.87
WHITE'S TOWER	CEP	287	404	\$66,533.97	\$723.47	\$41,474.37	\$42,197.84	\$21,547.33	\$9,667.53	\$1,110.44	\$32,325.30	\$76,406.50
WOODLAND	CEP	202	466	\$56,562.54	\$1,371.63	\$42,423.69	\$43,795.32	\$26,376.45	\$11,488.96	\$1,911.28	\$39,776.69	\$60,581.17
				<b>\$1,353,386.48</b>	<b>\$23,271.67</b>	<b>\$831,607.63</b>	<b>\$854,879.30</b>	<b>\$459,403.99</b>	<b>\$196,055.91</b>	<b>\$56,980.30</b>	<b>\$712,440.20</b>	<b>\$1,495,825.58</b>
											*Less Indirect Cost	\$32,673.84
											<b>TOTAL NET PROFIT/LOSS</b>	<b>\$1,463,151.74</b>

\* Other cost for Simon Kenton includes a new Reach-in Fridge \$11,000, a Booster Heater \$6,000 and a large purchase of Stigler paper supplies \$7,000.