

			<u>Summary of Central Office Organizational Changes for 3/29/2022</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	TW1	Delete	Administrator Safety				(78,493)
2	TH1	Delete	Administrator Safety				(78,493)
3	AI1	Add	Administrator Safety, 2 positions			156,987	
				<b>3/29/2022 General Fund Net Change</b>		0	
			<b>Impact of organizational changes FY 2021-22:</b>				
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/15/2022 Board Meeting	1,992,458	
				<b>3/29/2022 Net Reorganizational GF Change</b>		5,044,703	