

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: 187 **DATE:** March 8, 2022

TOPIC/TITLE: Summer ETC Tuition Deposit Requirement

PRESENTER: Kim Johnson

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☒ ACTION REQUESTED AT THIS MEETING
☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☒ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

During past summers, families did not have to pay for ETC until the week that they attended. We are seeing an increase of families who register for a week(s) and then not attend. We set our staffing according to how many students are registered. This caused extra payroll expense for the staff who were working and may not have necessarily been needed because the additional children did not show up. By requiring parents to pay a \$50.00 non-refundable "deposit" towards that week's tuition when registering, the family will have provided a sort of commitment to ETC that they will be attending. If the family decides not to attend, the non-refundable deposit will provide to somewhat offset the cost for the extra payroll and possible pre-paid field trip expenses.

SUMMARY OF MAJOR ELEMENTS:

\$50.00 Non-Refundable Deposit to be put towards the \$200.00 per week tuition. The deposit will be required when registering for each week of the Summer ETC program.

IMPACT ON RESOURCES:

TIMETABLE FOR FURTHER REVIEW OR ACTION:

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended


