

Gallatin County Board of Ed
Warsaw, KY

SCHOOL COUNCIL ALLOCATION
2022-2023 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN COUNTY ELEMENTARY

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY ELEMENTARY	Kindergarten	5.0	111
	Primary 1	6.0	125
	Primary 2	5.0	110
	TOTALS	16.0	346

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		5.0		F
Assistant Principal		0.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		16.0	24	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2022-2023	POSITION CTL NO	DESCRIPTION
0101077	Principal	1.00		PRIN	18	11	\$57,816		
0101031	Guidance Cc	1.00		COUNS	24	11	\$58,787		
0101059	Media Speci	1.00		LIBR	15	11	\$57,330		
0101012	Classroom T	1.00		KINDERGART	5	31	\$41,611		
0101012	Classroom T	1.00		KINDERGART	9	21	\$46,517		
0101118	Classroom T	1.00		PRI TEACH	19	21	\$53,528		
0101118	Classroom T	1.00		PRI TEACH	0.0	41	\$37,487		
0101118	Classroom T	1.00		PRI TEACH	11	11	\$55,805		
0101118	Classroom T	1.00		PRI TEACH	21	21	\$53,851		
0101118	Classroom T	1.00		PRI TEACH	25	11	\$59,825		
0101118	Classroom T	1.00		ELEM TEACH	3	21	\$41,927		
0101012	Classroom T	1.00		KINDERGART	1	31	\$37,275		
0101012	Classroom T	1.00		KINDERGART	18	11	\$57,816		
0101012	Classroom T	1.00		KINDERGART	4	31	\$41,453		
0101118	Classroom T	1.00		PRI TEACH	2	11	\$46,042		
0101118	Classroom T	1.00		PRI TEACH	6	21	\$46,042		
0101118	Classroom T	1.00		PRI TEACH	19	11	\$57,981		

0101118 Classroom T	1.00		PRI TEACH	22	21	\$54,014
0101118 Specials	2.00		PRI TEACH			\$110,729

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$57,816	0.00	87,912.00	0.00	\$57,816
Guidance Counselor	1.00	1.00	\$58,787	0.00	66,101.00	0.00	\$58,787
Media Specialist	1.00	1.00	\$57,330	0.00	58,510.00	0.00	\$57,330
Classroom Teacher	17.00	16.00	\$841,903	1.00	48,438.00	48,438.00	\$793,465
TOTAL	20.00	19.00	\$1,015,836	1.00		48,438.00	\$967,398

SECTION 5

CLASSIFIED STAFF DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2022-2023 SALARY
0101121	0.00		Instructional Asssistant	3	SA01	7	181	\$0.00	\$0
0101118	1.00		Instructional Asssistant	7	CA01	7	181	\$13.00	\$16,471
0101012	0.00		Instructional Asssistant	24	CA02	7	181	\$0.00	\$0
0101121	0.00		Instructional Asssistant	17	SA01	7	181	\$0.00	\$0
0101012	0.00		Instructional Asssistant	20	CA02	7	181	\$0.00	\$0
0101012	1.00		Instructional Asssistant	6	CA01	7	181	\$13.00	\$16,471
0101012	1.00		Instructional Asssistant	16	CA01	7	181	\$15.48	\$19,613
0101077	1.00		Secretary	5	SECE	8	171	\$14.39	\$19,686
0101077	1.00		Secretary	4	CA01	7	186	\$11.67	\$15,194
0101087	1.00		Building Operations	26	CUST	8	159	\$18.49	\$23,519
0101087	1.00		Building Operations	6	CUST	8	159	\$13.38	\$17,019

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Asssistant	3.00	5.00	\$52,555	(2.00)	17,854	(35,708.00)	88,263
Secretary	2.00	2.00	\$34,880	0.00	29,390	0.00	34,880
Building Operations	1.00	4.00	\$20,123	(3.00)	24,548	(73,644.00)	93,767
TOTAL	6.00	11.00	\$107,558.00	(5.00)		(109,352.00)	\$216,910

UNASSIGNED CLASSIFIED STAFF

TOTAL UNASSIGNED

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0101077	0110	Principal	\$57,816		
0101031	0110	Guidance Counselor	\$58,787		
0101059	0110	Media Specialist	\$57,330		
0101012	0110	Classroom Teacher	\$731,174		
0101121	0130	Instructional Assistant	\$52,555		
0101077	0130	Secretary	\$34,880		
0101087	0130	Building Operations	\$20,123		
		Teaching Supplies-Reg.	\$46,018		
		Teaching Supplies-Sec 7	\$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$6,669		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,560		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$13,124		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$28,987		
FRINGE BENEFITS		Workers Comp Classified @ 0.05%	\$54		
FRINGE BENEFITS		Workers Comp Certified @ 0.05%	\$453		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$660		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	1,140		
FRINGE BENEFITS		KTRS Employer Match @ 3	29,022		
GRAND TOTAL ALL COSTS			1,140,350		
GRAND TOTAL ALLOCATION			0		
GRAND TOTAL ALL COSTS			1,140,350		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

**Gallatin County Board of Ed
Warsaw, KY**

**SCHOOL COUNCIL ALLOCATION
2022-2023 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN CTY UPPER ELEMENTARY**

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN CTY UPPER ELEMENTARY	Primary 3	5.0	99
	Grade 4	4.0	109
	Grade 5	4.0	104
	TOTALS	13.0	312

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Asssistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		0.5		F
Classroom Teacher		13.0	24	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2022-2023	POSITION CTL NO	DESCRIPTION
0061077	Principal	1.00		PRIN	14	11	\$56,291		
0061077	Assistant Princ	1.00		VICE PRIN	22	21	\$54,014		
0061031	Guidance Cou	1.00		COUNS	6	21	\$46,042		
0061059	Media Speciali	0.50		LIBR	6.0	1	\$26,796		
0061118	Classroom Tea	1.00		ELEM TEACH	13	21	\$51,724		
0061118	Classroom Tea	1.00		ELEM TEACH	11	21	\$51,409		
0061118	Classroom Tea	1.00		ELEM TEACH	7	21	\$46,199		
0061118	Classroom Tea	1.00		ELEM TEACH	6	21	\$46,042		
0061118	Classroom Tea	1.00		ELEM TEACH	1	31	\$37,275		
0061118	Classroom Tea	1.00		ELEM TEACH	2	31	\$37,432		
0061118	Classroom Tea	1.00		ELEM TEACH	4	21	\$45,726		

0061118 Classroom Tea	1.00		ELEM TEACH	14.0	21	\$52,401
0061118 Classroom Tea	1.00		ELEM TEACH	3	21	\$41,927
0061118 Classroom Tea	1.00		PRI TEACH	15	21	\$52,894
0061118 Classroom Tea	1.00		ELEM TEACH	18	21	\$53,365
0061118 Classroom Tea	1.00		ELEM TEACH	19	21	\$53,528
0061118 Classroom Tea	1.00		ELEM TEACH	20	21	\$53,691
0061118 Classroom Tea	1.00		ELEM TEACH	8	21	\$46,358
0061118 Classroom Tea	1.00		ELEM TEACH	11	21	\$51,409
0061118 Specials	1.67		ELEM TEACH			\$85,753

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$56,291	0.00	87,912.00	0.00	\$56,291
Assistant Principal	1.00	1.00	\$54,014	0.00	71,738.00	0.00	\$54,014
Guidance Counselor	1.00	1.00	\$46,042	0.00	66,101.00	0.00	\$46,042
Media Specialist	0.50	0.50	\$26,796	0.00	58,510.00	0.00	\$26,796
Classroom Teacher	16.67	13.00	\$807,133	3.67	48,438.00	177,767.46	\$629,366
TOTAL	20.17	16.50	\$990,276	3.67		177,767.46	\$812,509

UNASSIGNED CERTIFIED STAFF

TOTAL UNASSIGNED

@ USED REF TEACHING POSITION FOR ADM.

SECTION 5

CLASSIFIED STAFF DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2022-2023 SALARY
0061077	1.00		Secretary	18	SECE	8	228	\$17.01	\$31,026
0061077	1.00		Secretary	8	CA01	7	186	\$13.00	\$16,926

NOTE: STAFFED AND ALLOCATION SHOULD BE THE SAME. IF STAFFED IS HIGHER THE SURPLUS POSITIONS SHOULD BE MOVED TO UNASSIGNED

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Secretary	2.00	2.00	\$47,952	0.00	29,390	0.00	47,952
Building Operations	0.00	0.00	#REF!	0.00	24,548	0.00	#REF!
TOTAL	2.00	2.00	#REF!	0.00		0.00	#REF!

UNASSIGNED CLASSIFIED STAFF

TOTAL UNASSIGNED

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0061077	0110	Principal	\$56,291		
0061077	0110	Assistant Principal	\$54,014		
0061031	0110	Guidance Counselor	\$46,042		
0061118	0110	Classroom Teacher	\$721,380		
0061077	0130	Secretary	\$47,952		
0061087	0130	Building Operations	#REF!		
		Teaching Supplies-Reg.	\$41,496		
		Teaching Supplies-Sec 7	\$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%	#REF!		
FRINGE BENEFITS		Medicare Classified @ 1.45%	#REF!		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$12,727		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	#REF!		
FRINGE BENEFITS		Workers Comp Classified @ 0.05%	#REF!		
FRINGE BENEFITS		Workers Comp Certified @ 0.05%	\$439		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$360		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	990		
FRINGE BENEFITS		KTRS Employer Match @ 3	24,375		
GRAND TOTAL ALL COSTS			#REF!		
GRAND TOTAL ALLOCATION			0		

GRAND TOTAL ALL COSTS	#REF!		
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THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
 THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

 (SCHOOL PRINCIPAL'S SIGNATURE)

 (DATE APPROVED BY THE SCHOOL COUNCIL)

 (SUPERINTENDENT'S SIGNATURE)

 (DATE RECEIVED BY SUPREINTENDENT)

Gallatin County Board of Ed
Warsaw, KY

005

SCHOOL COUNCIL ALLOCATION
2022-2023 MIDDLE SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN COUNTY MIDDLE SCHOOL

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY MIDDLE SCHOOL	Grade 6	5.0	121
	Grade 7	4.0	105
	Grade 8	4.0	109
	TOTALS	13.0	335

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		0.5		F
Classroom Teacher		13.0	25	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2022-2023	POSITION CTL NO	DESCRIPTION
0051077	Principal	1.00		PRIN	13	11	\$56,128		
0051077	Assistant Pri	1.00		VICE PRIN	27	11	\$60,147		
0051059	Media Specia	0.50		LIBR	6.0	1	\$26,796		
0051031	Guidance Co	1.00		COUNS	23	21	\$54,173		
0051118	Classroom T	1.00		MID TEACH	16	21	\$53,053		
0051918	Classroom T	1.00		MID TEACH	27	11	\$60,147		
0051118	Classroom T	1.00		MID TEACH	6	21	\$46,042		
0051118	Classroom T	1.00		MID TEACH	16	21	\$53,053		
0051118	Classroom T	1.00		MID TEACH	2.0	31	\$37,807		
0051118	Classroom T	1.00		MID TEACH	1	31	\$37,275		
0051118	Classroom T	1.00		MID TEACH	3	21	\$41,927		
0051118	Classroom T	1.00		MID TEACH	3	31	\$37,588		
0051118	Classroom T	1.00		MID TEACH	2	41	\$37,116		
0051118	Classroom T	1.00		MID TEACH	6	31	\$41,769		
0051118	Classroom T	1.00		MID TEACH	11	21	\$51,409		
0051118	Classroom T	1.00		MID TEACH	7	21	\$46,199		
0051118	Classroom T	1.00		MID TEACH	1	31	\$37,275		
0051118	Specials	3.33		MID TEACH			\$153,843		

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$56,128	0.00	87,912.00	0.00	\$56,128
Assistant Principal	1.00	1.00	\$60,147	0.00	71,738.00	0.00	\$60,147
Guidance Counselor	1.00	1.00	\$54,173	0.00	66,101.00	0.00	\$54,173
Media Specialist	0.50	0.50	\$53,053	0.00	58,510.00	0.00	\$53,053
Classroom Teacher	16.33	13.00	\$734,503	3.33	48,438.00	161,298.54	\$573,204
TOTAL	19.83	16.50	\$958,004	3.33		161,298.54	\$796,705

SECTION 5

CLASSIFIED STAFF DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2022-2023 SALARY
0051077	1.00		Secretary	2	CA01	7	186	\$11.67	\$15,194
0051121	0.00		Instructional Asssistant	17	SA01	7	181	\$0.00	\$0
0051077	1.00		Secretary	19	SECE	8	228	\$17.01	\$31,026
0051087	1.00		Building Operations	26	CUST	8	225	\$18.49	\$33,282

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Asssistant	1.00	0.00	\$15,194	1.00	17,854	17,854.00	(2,660)
Secretary	1.00	2.00	\$31,026	(1.00)	29,390	(29,390.00)	60,416
Building Operations	1.00	4.00	\$33,282	(3.00)	24,548	(73,644.00)	106,926
TOTAL	3.00	6.00	\$79,502.00	(3.00)		(85,180.00)	\$164,882

UNASSIGNED CLASSIFIED STAFF

TOTAL UNASSIGNED

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0051077	0110	Principal	\$56,128		
0051077	0110	Assistant Principal	\$60,147		
0051031	0110	Guidance Counselor	\$54,173		
0051118	0110	Classroom Teacher	\$580,660		
0051077	0130	Instructional Assistant	\$15,194		
0051121	0130	Secretary	\$31,026		
0051087	0130	Building Operations	\$33,282		
		Teaching Supplies-Reg.	\$44,562		
		Teaching Supplies-Sec 7	\$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$4,929		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,153		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$10,891		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$21,426		
FRINGE BENEFITS		Workers Comp Classified @ 0.05%	\$40		
FRINGE BENEFITS		Workers Comp Certified @ 0.05%	\$376		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$360		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	990		
FRINGE BENEFITS		KTRS Employer Match @ 3	23,901		
GRAND TOTAL ALL COSTS			939,237		
GRAND TOTAL ALLOCATION			0		
GRAND TOTAL ALL COSTS			939,237		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

**Gallatin County Board of Ed
Warsaw, KY**

**SCHOOL COUNCIL ALLOCATION
2022-2023 HIGH SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN COUNTY HIGH SCHOOL**

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY HIGH SCHOOL	Grade 9		117
	Grade 10		106
	Grade 11		141
	Grade 12		122
	TOTALS	16.0	486

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		3.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		16.0	25	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2022-2023	POSITION CTL NO	DESCRIPTION
0201077	Principal	1.00		PRIN	17	11	\$57,654		
0201077	Assistant Pri	1.00		VICE PRIN	17.0	21	\$53,743		
0201031	Guidance Co	1.00		COUNS	18	11	\$57,816		
0201059	Media Specia	1.00		LIBR	8	11	\$50,657		
0201118	Classroom T	1.00		HS TEACH	4	21	\$45,726		
0201118	Classroom T	1.00		HS TEACH	22	21	\$54,014		
0201118	Classroom T	1.00		HS TEACH	22	21	\$54,014		
0201118	Classroom T	1.00		HS TEACH		11	\$48,955		
0201118	Classroom T	1.00		HS TEACH	6	11	\$50,340		
0201118	Classroom T	1.00		HS TEACH	1	31	\$37,275		

0201118 Classroom T	1.00		HS TEACH	9	21	\$46,517
0201118 Classroom T	1.00		HS TEACH	11	11	\$55,805
0201118 Classroom T	1.00		HS TEACH	11	21	\$51,409
0201118 Classroom T	1.00		HS TEACH	2	31	\$37,432
0201140 Classroom T	1.00		VOC TEACH	4	21	\$45,726
0201121 Classroom T	1.00		HS TEACH	3	31	\$37,588
0201118 Classroom T	1.00		HS TEACH	9	31	\$42,244
0201118 Classroom T	1.00		HS TEACH	18	21	\$53,365
0201118 Classroom T	1.00		HS TEACH	1.0	31	\$37,647
0201118 Classroom T	1.00		HS TEACH	3.0	21	\$42,346
0201118 Classroom T	1.00		HS TEACH	0	31	\$37,116
0201118 Classroom T	1.00		HS TEACH	24	21	\$54,334
0201118 Classroom T	1.00		HS TEACH	0	41	\$37,116
0201118 Classroom T	1.00		HS TEACH	3	31	\$37,588
0201118 Classroom T	1.00		HS TEACH	5	21	\$45,884
0201118 Classroom T	1.00		HS TEACH	10	21	\$51,248
0201118 Classroom T	1.00		HS TEACH	18	21	\$53,365

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$57,654	0.00	87,912.00	0.00	\$57,654
Assistant Principal	1.00	1.00	\$53,743	0.00	71,738.00	0.00	\$53,743
Guidance Counselor	1.00	1.00	\$57,816	0.00	66,101.00	0.00	\$57,816
Media Specialist	1.00	1.00	\$50,657	0.00	58,510.00	0.00	\$50,657
Classroom Teacher	23.00	16.00	\$1,057,054	7.00	48,438.00	339,066.00	\$717,988
TOTAL	27.00	20.00	\$1,276,924	7.00		339,066.00	\$937,858

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2022-2023 SALARY
0201077	1.00		Secretary	26	SECE	8	228	\$19.64	\$35,823
0201031	1.00		Secretary	24	SECE	8	203	\$18.33	\$29,768
0201077	1.00		Secretary	4	CA01	7	186	\$11.67	\$15,194
0201087	1.00		Building Operations	11	CUHH	8	158	\$15.92	\$20,123
0051087	1.00		Building Operations	2	CUST	8	160	\$12.01	\$15,373

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Secretary	3.00	3.00	\$80,785	0.00	29,390	0.00	80,785
Building Operations	2.00	4.00	\$40,538	(2.00)	24,548	(49,096.00)	89,634
TOTAL	5.00	7.00	\$121,323.00	(2.00)		(49,096.00)	\$170,419

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0201077	0110	Principal	\$57,654		
0201031	0110	Guidance Counselor	\$57,816		
0201059	0110	Media Specialist	\$50,657		
0201118	0110	Classroom Teacher	\$1,057,054		
0201077	0130	Secretary	\$80,785		
0201087	0130	Building Operations	\$40,538		
		Teaching Supplies-Reg.	\$64,638		
		Teaching Supplies-Sec 7	\$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$7,522		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,759		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$17,736		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$32,697		
FRINGE BENEFITS		Workers Comp Classified @ 0.05%	\$61		
FRINGE BENEFITS		Workers Comp Certified @ 0.05%	\$612		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$420		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	1,200		
FRINGE BENEFITS		KTRS Employer Match @ 3	28,136		
GRAND TOTAL ALL COSTS			1,499,284		
GRAND TOTAL ALLOCATION			0		
GRAND TOTAL ALL COSTS			1,499,284		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

ESSER III REQUESTS FOR 2022-23

It is recommended that the Board staff certified positions in excess of statutory minimums with ESSER III funding. The following is delineated by school.

Lower Elementary ESSER Requests for FY 2022-23

FTE	Position	
0.67	Classroom Teacher	Music
0.67	Classroom Teacher	Art
0.66	Classroom Teacher	Physical Education
<u>2.00</u>		

* The Lower Elementary will be adding a classroom teacher to accommodate anticipated 1st grade enrollment.

Upper Elementary ESSER Requests for FY 2022-23

FTE	Position	
2.00	Classroom Teacher	General
0.67	Classroom Teacher	Music
0.50	Classroom Teacher	Art
0.33	Classroom Teacher	Physical Education
0.17	Classroom Teacher	STEM
<u>3.67</u>	Classroom Teacher	

Middle School ESSER Requests for FY 2022-23

FTE	Position	
0.84	Classroom Teacher	Music
0.83	Classroom Teacher	Art
0.83	Classroom Teacher	Physical Education
0.83	Classroom Teacher	STEM
<u>3.33</u>		

High School ESSER Requests for FY 2022-23

FTE	Position	
7.00	Classroom Teacher	Various Content Areas