# BG1 Project Application Form (Revised) (Ref# 19272)

Form Status: Saved

Tier 3 Project: Garrard Middle School Intercom Replacement

BG Number: 20-268 District: Garrard County (195)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Change in cost estimate

Emergency No

## **Project Type and Description**

### **Applicable Items**

**New Building** No Addition No Major Renovation No **GESC** No Roofing No **HVAC** No **ADA Compliance** No Life Safety Yes Security No Water Bottle Filling Stations No Minor Project Yes

Minor Project Description

Replacement of intercom system at the Garrard Middle School

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2015

**DFP Priority** 

**1c.5** - Garrard County Middle School Estimated Cost: \$16,515,000.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

#### **Facility Name**

#### GARRARD MIDDLE SCHOOL (B10000609)

#### Scope

Provide a Complete Narrative of the Proposed Project Replacement of existing intercom system.

Work Related to Project But Excluded from this BG1 Scope N/A

#### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$75,800.00 Construction Contingency \$4,174.30 Architect / Engineer Fee \$17,918.10

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

**Geotechnical Investigations** 

Special Inspections Commissioning

Advertising \$0.00 Printing \$1,565.81

#### **Other Probable Costs**

Title Amount
Plan Review Fee \$285.00
No Data

No Data

Total Project Cost \$99,743.21

#### **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

\$99,743.21

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

**Federal Funds** 

**External Partner Agreement** 

#### **Residual Funds**

**BG** Number **Fund Source** Amount

No Data No Data No Data

> Residual Funds Total: \$0.00

#### **Other Available Funds**

Title Amount

No Data

No Data

No Data

Total Funds Available \$99,743.21

## **BG1 Signature Page (Online Form Ref# 19272)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

**Finance Officer** 

Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial