

COVID FUNDING
For the Period ending December 31, 2021

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	TOTAL ESSER (CARES)	1,729,265.00	1,729,265.00	-	-

613FD	DIGITAL LEARNING COACHES	25,281.51	16,245.00	2,630.28	6,406.23	Professional Development
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613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
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633F	GEER	294,743.16	117,092.19	133,646.55	44,004.42	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	TOTAL GEER	296,640.00	118,469.04	133,646.55	44,524.41	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	3,993,434.86	47,647.87	2,472,635.57	Schools' priorities per workbooks Chromebook / licenses / rel. supplies
554G	ESSER II (15%)	1,149,479.70	995,769.13	-	153,710.57	
	TOTAL ESSER II	7,663,198.00	4,989,203.99	47,647.87	2,626,346.14	
554GS	DIGITAL LEARNING COACHES	25,343.00	-	625.00	24,718.00	Instructional level considerations
554GS	ESSER II STATE SET-ASIDE	1,394,185.00	195,623.94	7,028.78	1,191,532.28	
554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,100.00	210,100.00	-	-	

473G	ARP ESSER	13,192,160.00	718,222.26	969,915.72	11,504,022.02	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	93,553.88	5,925.90	3,229,031.22	
	TOTAL ARP ESSER	16,520,671.00	811,776.14	975,841.62	14,733,053.24	

473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
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663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
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TOTAL COVID FUNDS		27,973,696.00	8,214,075.11	1,164,164.82	18,595,456.07	
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Strategy to spending:

* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.
* Purchase software as tools to manage and support virtual learning and assessment
* Purchases tools to assess SEL needs

* Ask Principals to complete an assessment and define their most immediat nees as Priority 1
* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed
* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

Vaccine incentive pay

* Establish decision making at the instructional level vs. individual school level
* Obtain community input for the expenditure of funds at school level.
* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.