

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2022	FY2021	FY2020	FY2019
July	112	-	9	885
August	3,868	842	-	530
September	1,636	1,584	-	-
October	25,005,097	43,054,488	46,637,999	22,652,921
November	43,111,329	19,028,786	12,186,081	30,074,155
December	1,113,438	1,747,485	1,005,518	2,005,477
January	4,118,138	4,030,851	2,839,671	3,595,811
February	537,170	529,406	838,329	599,164
March	-	213,563	480,243	192,688
April	-	412,439	187,244	234,072
May	-	177,002	263,818	266,428
June	-	4,652	77,643	2,858
Reclassification	-	578,411	12,147	123,233
TOTALS	\$ 73,890,788 97%	\$ 69,779,509 100%	\$ 64,528,702	\$ 59,748,222
BUDGET	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056	\$ 60,757,800

	PSC PROPERTY TAXES			
	FY2022	FY2021	FY2020	FY2019
July	912,068	1,204,634	1,018,905	96,523
August	568,992	-	3,786	151,477
September	498,795	671,459	868,735	298,010
October	440	1,523,772	3,110	790,929
November	287,686	151	3,841	162,693
December	765,245	43,516	118,916	489
January	428,563	860,045	44,516	163,514
February	35,712	230	-	670,966
March	-	-	641,510	531,701
April	-	1,311,410	11,690	1,363,354
May	-	130,603	84	1,536
June	-	137,689	36,949	335,580
Reclassification	-	49,177	518	9,438
TOTALS	\$ 3,497,502	\$ 5,932,686	\$ 2,752,560	\$ 4,576,210
BUDGET	\$ 4,319,810	\$ 3,804,008	\$ 3,752,532	\$ 3,069,398

MONTH	OMITTED TAXES			
	FY2022	FY2021	FY2020	FY2019
July	167,649	159,272	-	-
August	-	-	113,797	91,701
September	-	-	-	-
October	280,038	-	-	38,312
November	-	194,417	60,925	-
December	-	-	-	-
January	-	-	326,822	-
February	218,817	203,466	-	192,767
March	-	-	-	-
April	-	-	267,947	-
May	-	-	-	62,913
June	-	-	-	-
TOTALS	\$ 666,504	\$ 557,155	\$ 769,491	\$ 385,693
BUDGET	\$ -	\$ -	\$ -	\$ -

	DELINQUENT TAXES			
	FY2022	FY2021	FY2020	FY2019
July	56,379	122,000	56,687	58,575
August	45,543	54,431	29,133	23,641
September	256,842	25,793	182,599	152,475
October	400	153,212	12,509	57,494
November	1,596	9,244	1,420	21,408
December	6,318	4,468	3,650	258
January	5,771	5,918	13,324	5,072
February	1,468	3,198	6,540	3,701
March	-	163	21,010	202
April	-	3,262	120,307	327
May	-	463,152	5,156	30,348
June	-	84,703	16,108	106,503
TOTALS	\$ 374,316	\$ 929,544	\$ 468,443	\$ 460,004
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2022	FY2021	FY2020	FY2019
July	684,784	461,018	287,829	330,272
August	351,822	595,172	562,933	542,012
September	351,311	296,981	292,807	271,429
October	476,007	301,558	280,218	322,899
November	349,511	516,354	425,120	350,164
December	318,376	303,593	250,878	254,242
January	314,375	297,321	448,671	250,141
February	577,133	488,642	325,958	395,750
March	-	372,627	644,767	754,131
April	-	631,879	427,778	191,551
May	-	1,311,439	870,696	1,200,262
June	-	323,104	240,087	323,811
Reclassification	-	(228,970)	(285,810)	(247,005)
TOTALS	\$ 3,423,319	\$ 5,670,718	\$ 4,771,932	\$ 4,939,659
BUDGET	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264	\$ 4,326,395

	DISTILLED SPIRITS			
	FY2022	FY2021	FY2020	FY2019
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	2,093	-	-
March	-	-	2,455	1,509
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
Reclassification	17	17	0	-
TOTALS	\$ 17	\$ 2,110	\$ 2,455	\$ 1,509
BUDGET	\$ 2,111	\$ 2,437	\$ 1,512	\$ 1,167

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund