

History Log

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
☐	4/12/2021 9:19:14 AM	Mark Thomas	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	4/12/2021 9:19:14 AM	Mark Thomas	Status changed to 'District Superintendent Approved'.	S
☐	4/12/2021 9:15:25 AM	Preston Browning	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	4/12/2021 9:15:25 AM	Preston Browning	Status changed to 'District Finance Officer Approved'.	S
	4/7/2021 11:07:09 AM	Jennifer Pope	Status changed to 'Draft Completed'.	S
	4/6/2021 5:29:54 PM	Jennifer Pope	Status changed to 'Draft Started'.	S
	2/24/2021 3:24:48 PM	KDE GMAP Help	Status changed to 'Not Started'.	S

Allocations

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - Allocations

	(1)	ESSERII	Total
Allocation		\$2,500,456.00	\$2,500,456.00
Reallocated		\$0.00	\$0.00
Additional		\$0.00	\$0.00
Consortium		\$0.00	\$0.00
Forfeited		\$0.00	\$0.00
Total		\$2,500,456.00	\$2,500,456.00

ESSER II Program Instruction and Guidance	
Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan	
District Spending Plan for ESSER II	
In order to meet reporting requirements under the ESSER II Act, KDE must collect information about district use of funds. A local educational agency that receives funds under this title may use the funds for any of the purposes listed in the section below. This information will need to be updated periodically to correspond with federal reporting dates.	
COVID-19 Guidance for Schools: <u>Elementary and Secondary School Emergency Relief Fund II (ESSER II)</u>	
Instructions for Completing the ESSER II Spending Plan	
Complete the Provision of Services page.	
The GMAP Budget page for ESSER II will follow the pattern of regular grant budget by including the budget codes from the funding matrix. However, each budget detail item must have one budget tag indicating the purpose of the funds. These tags correspond to the federally defined Uses of Funds. Note: In addition to the Uses of Funds identified in the previous CARES Act, three additional uses have been added.	
To complete the spending plan: 1. Select Modify in front of the object code for the budget item. 2. From the Use of Funds tag group, select the use of funds item that the budget item applies to. Refer to the chart below for a full description on the Use of Funds. 3. Enter the cost and a budget narrative.	
ESSER II Uses of Funds budget tag descriptions	
Use of Funds Description	Budget Tag

Coordination of preparedness and response efforts of the LEA with state and local public health departments and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to coronavirus.	Coordination of efforts
Providing principals and other school leaders with the resources necessary to address the needs of their individual schools	Providing leaders with resources for schools
Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population	Activities to address special needs populations
Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies	Procedures/processes to improve preparedness and response
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases	Training staff on sanitation/infectious disease spread
Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency	Supplies to sanitize/clean facilities
Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements	Planning/coordinating long-term closures
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment	Purchasing educational technology
Providing mental health services and supports	Mental health services and supports

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care	Summer/ supplemental afterschool programs
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	Maintain/continuity of services; continued staff employment
Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by- (A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction. (B) Implementing evidence-based activities to meet the comprehensive needs of students. (C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment. (D) Tracking student attendance and improving student engagement in distance education.	Addressing learning loss
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	School facility repairs/improvements to reduce transmission

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	Improve indoor air quality
Any other activity authorized by the ESEA of 1965, the Individuals with Disabilities Education Act, the Adult Education and Family Literacy Act, the Carl D. Perkins Career and Technical Education Act of 2006, or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act	Other authorized activities related to federal education acts

Provision of Services

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

(may be required for federal reporting)

* 1. Describe the methodology the LEA will use to provide services or assistance to students and staff in public schools

Todd County Schools District and School Level Administration conducted a needs assessment to determine the most valuable and targeted use of the ESSER Funds. Based on current academic diagnostics, evaluation of instruction, and student learning loss related to the COVID-19 pandemic funds were allocated to best meet the needs of students.

To overcome learning loss and address academic gaps, a summer enrichment and credit recovery program was developed. Summer enrichment through ESSER will be sustained through Summer 2021 and Summer 2022. Plans to provide enrichment activities to student include using software purchases to address math skills, reading skills, core content provided to prevent further academic slide, along with social and emotional aspects to address the needs of students. The program will be available to all students, specifically addressing targeted interventions for low-income students, students with disabilities, English Language Learners, migrant students, and students in foster care or experiencing homelessness. School faculty, including certified and classified staff, will address students' academic, social and emotional needs, and provide supports to students during the summer months. Maintaining relationships and assisting students in overcoming barriers is essential to assisting our students and meeting their comprehensive needs.

To assist students within the school, the educational technology within the school was evaluated. Based on need and assessment of current hardware, interactive projectors/flat screens are needed for all classrooms, kindergarten through twelfth grade. The interactive projector/flat screens offer opportunities for interactivity and collaboration within the classroom or through remote devices. Hardware devices for teachers to support and address student needs and provide interventions/credit recovery were also needed, along with hardware devices to maintain student Chromebooks for in person and remote learning. Software to address key skills, including math, reading, core content, and social/emotional coping skills will also be purchased to support students and help overcome barriers to support student learning.

Professional Development was identified by the administration as a need. Registration fees and professional development for staff is necessary to address literacy skills, career outreach opportunities, math skills development, science skills development, Kentucky standards skills development, college and career readiness, job skills, social/emotional, crisis management, and transition skills that can assist students overcome learning loss and address student needs in learning (in person, hybrid, and virtual learning environments).

With the current health crisis, the role of the public health department and state agencies within our community has become more essential. In coordination with the local health department and local law enforcement agencies, Todd County schools identified the need for sustained community support to maintain a coordinated response to prevent, prepare for, and response to coronavirus. Todd County Schools has contracted with the local health department to provide nurses within our schools. The nurses assist with coordinated efforts educate the staff, students, and community in response to coronavirus. School Resource Officers have also been contracted to work within the schools. The SRO maintain visibility and security within the schools, along with assisting with the preparedness and response efforts of the school district in maintaining procedures and systems within the school facilities and improve public health.

Budget

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

Indirect Cost Guide

Total Allocation	\$2,500,456.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$375,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,125,456.00
Indirect Cost Rate	2.63%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,070,988.99
Max Indirect Cost	\$54,467.01

Category	Total
554G - ESSER II Non-direct Services	\$0.00
554GD - ESSER II Direct Services	\$2,500,456.00
Total	\$2,500,456.00
Adjusted Allocation	\$2,500,456.00
Remaining	\$0.00

Budget Detail

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

554GD - ESSER II Direct Services - \$2,500,456.00 ▼

Budget Detail		Narrative Description
Category:	554GD - ESSER II Direct Services	Summer school and summer enrichment services salaries for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Object Code:	0113 - Other Certified (Not part of the Contract)	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$850,456.00	Summer school and summer enrichment services salaries for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Line Item Total:	\$850,456.00	
Category:	554GD - ESSER II Direct Services	
Object Code:	0130 - Classified Salaries	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	

Cost:	\$140,000.00	Summer school and summer enrichment services salary fringe benefits for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Line Item Total:	\$140,000.00	
Category:	554GD - ESSER II Direct Services	
Object Code:	0221 - Employer FICA Contributions	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$14,000.00	Summer school and summer enrichment services salary fringe benefits for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Line Item Total:	\$14,000.00	
Category:	554GD - ESSER II Direct Services	
Object Code:	0222 - Employer Medicare Contributions	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$10,500.00	

Line Item Total:	\$10,500.00	
Category:	554GD - ESSER II Direct Services	Summer school and summer enrichment services salary fringe benefits for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Object Code:	0231 - KTRS Employer Contribution	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$70,000.00	
Line Item Total:	\$70,000.00	
Category:	554GD - ESSER II Direct Services	Summer school and summer enrichment services salary fringe benefits for staff, providing support for students Kindergarten through twelfth grade to address summer learning slide, address learning gaps, and support mental health services for students. Providing online and in person classroom instruction during the summer months.
Object Code:	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	
ESSER II Uses of Funds:	Summer/ supplemental afterschool pr...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$40,500.00	

Line Item Total:	\$40,500.00	
Category:	554GD - ESSER II Direct Services	Registration fees for staff for professional development to address literacy skills, career outreach opportunities, math skills development, science skills development, Kentucky standards skills development, college and career readiness, job skills, social/emotional, crisis management, and transition skills that can assist students overcome learning loss and address student needs in learning (in person, hybrid, and virtual learning environments).
Object Code:	0338 - Registration Fees	
ESSER II Uses of Funds:	Providing leaders with resources fo...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$25,000.00	
Line Item Total:	\$25,000.00	
Category:	554GD - ESSER II Direct Services	Contract with the local public health department, providing school nurses for elementary schools, middle school, and high school to assist with the prevention, preparedness, and response to school illness, testing and monitoring of student and staff health, and maintain an ongoing response to coronavirus.
Object Code:	0345 - Medical Services	
ESSER II Uses of Funds:	Coordination of Efforts	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$360,000.00	
Line Item	\$360,000.00	

Total:		
Category:	554GD - ESSER II Direct Services	Contract with local Sheriff's Office and City Police to provide school resource officers for schools. SROs assist with coordinated response to events, a police presence, and assist in maintaining and in the coordination of the operation and continuity of services in our local educational agencies.
Object Code:	0347 - Security Services	
ESSER II Uses of Funds:	Coordination of Efforts	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$240,000.00	
Line Item Total:	\$240,000.00	
Category:	554GD - ESSER II Direct Services	Supplies to assist with family engagement, supplies to assist with purchase of materials and evidence based activities needed for in person/virtual students to address learning loss and support outreach for students and families to address the comprehensive needs of students, academic and social emotional needs.
Object Code:	0610 - General Supplies	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$100,000.00	
Line Item Total:	\$100,000.00	

Category:	554GD - ESSER II Direct Services	Health supplies and materials supporting long term and short term closures, including masks, sanitation supplies, nutritious meals for students during intermittent closures, supplies to maintain social distance, and efforts to mitigate spread of contagious/infectious spread of disease; ensuring services can be maintained during closures, providing consistent educational services to students.
Object Code:	0692 - Health/ Supplies and Materials	
ESSER II Uses of Funds:	Planning/coordinating long-term clo...	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$45,000.00	
Line Item Total:	\$45,000.00	
Category:	554GD - ESSER II Direct Services	Purchasing of educational technology for students who are served by the LEA that supports and assists with addressing gaps in learning loss. Interactive projectors, flat screens for all classrooms, kindergarten through twelfth grade, offering opportunities for interactivity and collaboration within the classroom or through remote devices. Hardware devices for teachers to support and address student needs. Hardware devices to maintain student Chromebooks for in person and remote learning.
Object Code:	0734 - Technology related Hardware	
ESSER II Uses of Funds:	Purchasing educational technology	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$375,000.00	
Line Item Total:	\$375,000.00	
Category:	554GD - ESSER II Direct Services	Purchasing educational technology (including hardware,

Object Code:	0735 - Technology Software	software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment. Purchases include software programs: Microsoft Outlook - Todd County Schools provides all students with access to Office 365. Because of Todd County School's enterprise agreement with Microsoft, all students K-12 are able to download and install Microsoft Office Pro Plus desktop applications on their home computers for free. This provides students with access to current digital tools to use at school and at home on any device connected to the Internet. - Cloud Storage - o OneDrive; 1 TB of space - o Ability to share files and collaborate with teachers and peers - Productivity Tools - o Microsoft Office 2016 and apps- can install on up to 5 PCs/Macs and 5 mobile devices - o Access to Office Online (Word, Excel, PowerPoint, OneNote) - o Access to Microsoft Teams - Email - o Microsoft Outlook email and calendar for all students Preschool-12th grade - o An official school email address will allow for better communication between students and teachers. School announcements and reminders will be able to be disseminated faster and more efficiently.. The District's agreement with Microsoft for Office 365 complies
ESSER II Uses of Funds:	Purchasing educational technology	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$200,000.00	
Line Item Total:	\$200,000.00	

	with applicable laws regarding privacy of student data including the Family Educational Rights and Privacy Act (FERPA) Reading Eggs - online reading program, providing guided, one on one lessons that students' ability level - Grades K-1 Mathseeds - online math program, teaches kids aged 3-9 the core math and problem solving skills needed to be successful at school with fun, highly interactive and rewarding lessons. Mathseeds combines highly structured lessons with fun motivational elements that keep children engaged and keen to learn. Grades K-1 IXL - comprehensive curriculum, with more than 8500 skills covering five subjects; pinpoints what students know and provides guidance and real time diagnostics to help students improve; provides personalized guidance and skill recommendations to help students fill knowledge gaps. Grades K-12 Edgenuity - With over 400 standards-aligned, online courses for students in grades 6-12, Edgenuity Courseware is a flexible, standards-aligned digital curriculum that personalizes learning for students. Courses are customizable and feature a full suite of learning tools and scaffolds. They can be taken for initial credit as well as concept or credit recovery. Grades 6-12 Freckle by Renaissance - Freckle differentiates instruction across Math, ELA, Social Studies and Science. Grades 3-8 AristotleK12 - Grades Preschool - 12th Grade - Share live video with students - Utilize audio capabilities to teach a lesson - Share their screen with a class - Maintain student focus with real time viewing of student
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		screens - Lock-down student devices for testing and assessments - Have 1:1 check-ins with students during class - Block or allow websites needed for class - Create real-time alerts of dangerous behavior - Automatically highlight off task students - Summaries and overview to administrators to assess programs and program utilization. - Assists with asset inventory of Chromebook devices
Category:	554GD - ESSER II Direct Services	Indirect Costs
Object Code:	0913 - Indirect Cost	
ESSER II Uses of Funds:	Indirect Cost	
District / School:	Todd County (551)	
Quantity:	1.00	
Cost:	\$30,000.00	
Line Item Total:	\$30,000.00	
Total for 554GD - ESSER II Direct Services:		\$2,500,456.00
Total for all other Categories:		\$0.00
Total for all Categories:		\$2,500,456.00
Adjusted Allocation:		\$2,500,456.00
Remaining:		

Budget Overview

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

Indirect Cost Guide	
Total Allocation	\$2,500,456.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$375,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,125,456.00
Indirect Cost Rate	2.63%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,070,988.99
Max Indirect Cost	\$54,467.01

Filter by Location: All - \$2,500,456.00 ▼

Object Code	Category	554GD - ESSER II Direct Services	Total
0113 - Other Certified (Not part of the Contract)		850,456.00	850,456.00
0130 - Classified Salaries		140,000.00	140,000.00
0221 - Employer FICA Contributions		14,000.00	14,000.00
0222 - Employer Medicare Contributions		10,500.00	10,500.00

Category		554GD - ESSER II Direct Services	Total
Object Code			
0231 - KTRS Employer Contribution		70,000.00	70,000.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions		40,500.00	40,500.00
0338 - Registration Fees		25,000.00	25,000.00
0345 - Medical Services		360,000.00	360,000.00
0347 - Security Services		240,000.00	240,000.00
0610 - General Supplies		100,000.00	100,000.00
0692 - Health/ Supplies and Materials		45,000.00	45,000.00
0734 - Technology related Hardware		375,000.00	375,000.00
0735 - Technology Software		200,000.00	200,000.00
0913 - Indirect Cost		30,000.00	30,000.00
Total		2,500,456.00	2,500,456.00
		Adjusted Allocation	2,500,456.00
		Remaining	0.00

Related Documents

Todd County (551) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

Required Documents

This page is currently not accepting Related Documents.