



COMMUNITY WORKS

OHIO COUNTY FISCAL COURT APPLICATION FOR FUNDING

Ohio County Fiscal Court
130 E Washington Street, Ste 215
Hartford KY 42347
270-298-4493

OHIO COUNTY FISCAL COURT APPLICATION FOR FUNDING

1. Contact Information

Name: Ohio County Tourism Commission

Organization or Event: Bill Monroe Museum

Contact Person: Jody Flener

Address: 55 Amelia Street, Rosine, Kentucky 42370

Phone: (270) 298-0036 Email: ohiocountytour@gmail.com

Are you a non-profit? If so please provide Tax ID Number: 26-2825756

1. Purpose of Organization:

To promote and educate the public as to the significant and unique contributions of Bill Monroe to Bluegrass Music, and to preserve. To restore the facilities, structures, and area around Rosine, Kentucky. Ohio County that are uniquely connected with the birth, music development and lifetime achievements of Bill Monroe.

2. Amount Requested: **\$16,000.00**

3. Purpose of request

The funds requested are to construct the "Blue Moon Walkway" outside the Bill Monroe Museum in Rosine, Kentucky. The walkway is the first phase to creating another tourist attraction in Rosine. The Walkway will lead to a statue of Bill Monroe welcoming guests to the museum. The statue is the second phase of the project. Walkway will be made of individual, engraved, bricks. Plans for the walkway began with the opening of the museum in 2018. Fans, friends and family with an interest in bluegrass music or Bill Monroe have purchased bricks since then and continue to do so presently.

With COVID-19 the museum was closed for four months of the 2020 tourism season. This not only reduced the income from admission to the museum it did not give the access to the forms for purchasing bricks, the exposure of the walkway, the

opportunity to see already purchased bricks. COVID remained into months of 2021 continuing to reduce the purchase of bricks.

Once the walkway is under construction it will help encourage visitors and others to purchase a brick to be part of the project. A marketing plan will be implemented to market the sale of bricks throughout the Bluegrass and Bill Monroe fan base. It will be easier to market with a visual in process.

With the addition of the walkway and statue exposure for the museum and the community of Rosine will be enhanced. This will be mostly provided through social media and the posting of visitors taking photos of themselves on the walkway. This will also boost the purchase of bricks.

4. STATEMENT OF WORK:

Describe, in detail, the planned activities or event that this money will be used for:

The money will be used to construct the Bill Monroe Bluemoon Walkway at the Bill Monroe Museum in Rosine, Kentucky. The walkway will be completed in two phases. The funds will be used for phase 1 and a portion of phase 2. Phase 1 will lay the walkway in the front of the museum. Comprised of both engraved and blank bricks. The blank/filler bricks have already been purchased. Once constructed the blank bricks will be able to be removed, sent to be engraved and replaced back into the walkway. To complete phase 1 the ground will have to be prepped by leveling and a base laid. A sand medium throughout the path. Tools for laying and removing the bricks will be purchased. A leveling agent and surface glaze will be added. The work will be completed by a professional masonry company. They have visited the site and given an estimate of cost of the walkway project.

A portion of the fund will be used for phase 2, as the beginning of the statue of Bill Monroe. It is necessary to pour the foundation for the statue at the onset of planning the lay out and construction of the brick walkway. This will be completed by the contractors as well.

5. Do you have any other sources of funding? If so, list below:

Bricks have been and will continue to be purchased by fans, family and friends to be placed in the walkway. Presently, there is \$1,200.00 in this fund.

6. Provide below an estimated budget, in detail, of what funds will be used for. You may attach budget if needed.

Supplies for construction of the walkway (rental for equipment to prep ground, sand, cement, tools, leveler, sealer, etc.) \$ 7,000

Cement for the Bill Monroe Statue in phase 2 of the project. This must be done during phase 1. \$ 3,000

Labor for construction of walkway
.....
... \$ 6,000

Total of requested funds \$16,000

Estimated cost of phase 1 of the project will be \$17,000 - \$18,000. The existing brick fund will be used along with the Funds requested.

7. Attach financial information for the past two (2) years. Fiscal year or calendar year is acceptable.

See attached

Applicant Signature:

NAME Judy Elener DATE 2/24/2022

I have read this document in its entirety and will comply with the conditions stated in this document should the request for funds be granted.

NAME Judy Elener DATE 2/24/2022

Questions or comments about this application should be directed to:
Ohio County Treasurer
130 E Washington St, Ste 215
Hartford KY 42347
270-298-4493

Bill Monroe Museum Income/Expense Report Fiscal Year 2019-2020

States: 42

Countries: 20

Total Admissions: 507

Paid Admissions: \$ 2,510.00

Complimentary: 3 Adult Complimentary

Total Monthly Visitors:

July: 89 Aug: 60 Sept: 126 Oct: 131 Nov: 37 Dec: 10

Jan: 20 Feb: 26 Mar: 8 April: 0 May: 0 June: 0

Museum closed for COVID-19 March 19 - June 30

Reopened July 2020

Tour Groups:

- Ireland
- California

Bill Monroe Museum Expense Report

July 2019 – June 2020

DATE	Deposits	Withdrawals/Expenses
July 2019	1,850.28	489.03
August	978.83	721.15
September	1,155.60	533.05
October	1,797.52	144.77
November	695.49	737.56
December	777.93	1,657.44
1st six month cycle	\$7,145.62	\$ 4,283.00
January 2020	193.04	485.85
February	187.77	791.87
March	356.87	183.00
April	158.19	1,209.87
May	210.00	825.18
June	0.00	0.00
2nd six month cycle	\$1,105.87	\$ 2,616.53
	Yearly deposits/income	Yearly withdrawals/expenses
	\$ 8,251.49	\$ 6,899.53

Bill Monroe Museum

End of year report of Fiscal Court \$25, 000.00 Allocation

July 2019-June 2020

Salary	WRECC	Propane	Maintenance
\$ 691.80	\$ 152.29	\$ 778.59	\$ 55.00 weed eater repair
\$ 1383.60	\$ 156.35	\$ 599.70	\$ 120.00 pest control
\$ 2767.20	\$ 135.01	\$ 430.78	\$ 120.00 pest control
\$ 2075.40	\$ 136.36	\$ 320.04	\$ 50.00 cleaning
\$ 1383.00	\$ 88.88		\$ 120.00 pest control
\$ 1383.00	\$ 96.48		\$ 195.35 bath rm supplies
\$ 691.80	\$ 78.12		\$ 80.00 pest control
\$ 1383.60	\$ 89.40		Sub total: \$740.35
\$ 1383.60	\$ 89.33		\$ 1,644.82 install secur cameras
\$ 1383.60	\$ 56.73		\$ 1,014.67 phone bill
\$ 1383.60	\$ 56.67		\$ 298.60 window clings
\$ 1383.60	\$ 52.43		
\$ 691.80			
\$17,985.60	\$ 1,186.85	\$ 2,129.11	\$ 3,698.44
		Total Expenditures	\$25,000.00

Bill Monroe Museum Income/Expense Report Fiscal Year 2020-2021

States: 44

Countries: 22

Total Admissions: 396

Paid Admissions: \$1,867

Complimentary: 19 Adult Complimentary

Monthly Visitors:

July: 67	Aug: 29	Sept: 34	Oct: 49	Nov: 12	Dec: 4
Jan: 2	Feb: 2	Mar: 21	April: 51	May: 36	June: 89

Tour Groups:

- National Homemaker Convention
- Volunteers Mystery Tour

Bill Monroe Museum Expense Report

July 2020 – June 2021

DATE	Deposits	Withdrawals/Expenses
July 2020	285.77	270.80
August	764.36	263.82
September	429.12	314.83
October	599.94	564.96
November	530.20	419.13
December	603.90	450.60
1st six month cycle	\$ 3,212.99	\$ 2,283.56
January 2021	0.00	406.60
February	292.10	130.68
March	260.87	139.27
April	541.24	1,213.43
May	581.46	460.89
June	704.55	344.85
2nd six month cycle	\$ 2,380.22	\$ 2,695.72
	Yearly deposits/income	Yearly withdrawals/expenses
	\$ 5,593.21	\$ 4,979.28

Bill Monroe Museum

End of year report of Fiscal Court \$25, 000.00 Allocation

July 2020-June 2021

Salary	WRECC	Propane	Maintenance
\$1383.60	\$ 77.98	\$ 479.76	\$ 9.98 car jacks
\$ 2075.40	\$ 127.69	\$ 1132.43	\$ 1,196.42 roof repair
\$ 2075.40	\$ 133.48		\$ 1,078.63 landline phone
\$ 1383.60	\$ 84.27		\$ 940.00 pavers walkway
\$ 1383.60	\$ 84.92		\$ 80.00 bug control
\$ 1383.60	\$ 79.32		\$ 450.00 mowing
\$ 1383.60	\$ 91.11		\$ 147.50 filters changed
\$ 691.80	\$ 79.09		\$ 130.00 mowing
\$ 1383.60	\$ 87.24		\$ 130.00 mowing
\$ 1383.60	\$ 85.38		
\$ 1383.60	\$ 88.07		
\$ 1383.60	\$ 89.52		
\$ 691.80	\$ 79.09		
\$17,986.80	\$ 1,187.16	\$ 1,612.19	\$ 4,162.53
		Total Expenditures	\$24,948.68