



Facilities Update

Jefferson County Board of Education

March 8, 2022

Newburg Area Elementary at Indian Trail



Newburg Area Elementary at Indian Trail



Dixie Corridor at Wilkerson



Dixie Corridor at Wilkerson



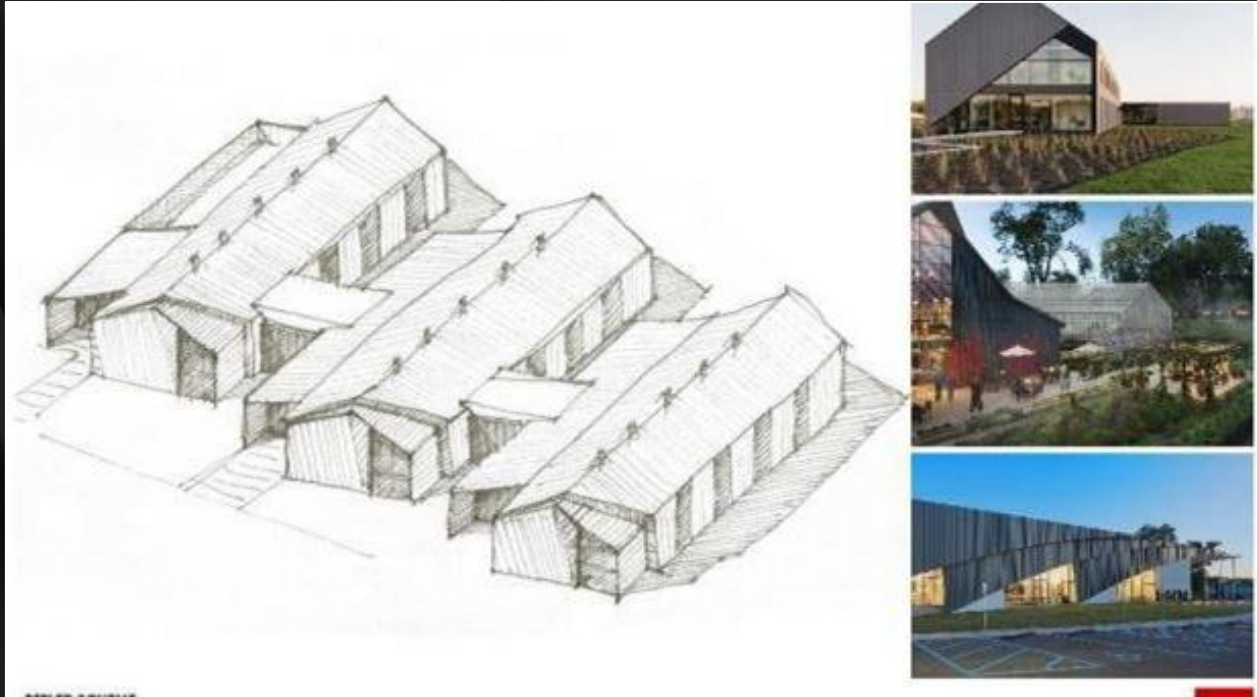
West End Elementary at 18th & Broadway



West End Elementary at 18th & Broadway



East End Middle School on Echo Trail














East End Middle School on Echo Trail





Major Renovations 2020-2021

School	Item	Status
Academy@ Shawnee	Auditorium Paving Exterior Wall Tuckpointing Punch List	 Near Completion  To Be Complete (weather-permitting)  Ongoing  Ongoing
Brown/Ahrens	Central Plant (Boiler, Tower, Switchgear) Ahrens Section Brown School Section Auditorium (seating, sound panel, stage lights) Elevator (to basement) Brown School Secure Vestibule	 Complete  Complete with punch list ongoing  2nd Shift work ongoing  Complete, complete, ongoing  Ongoing  TBC Summer 2022
Mill Creek Elementary	Punch List	 Ongoing



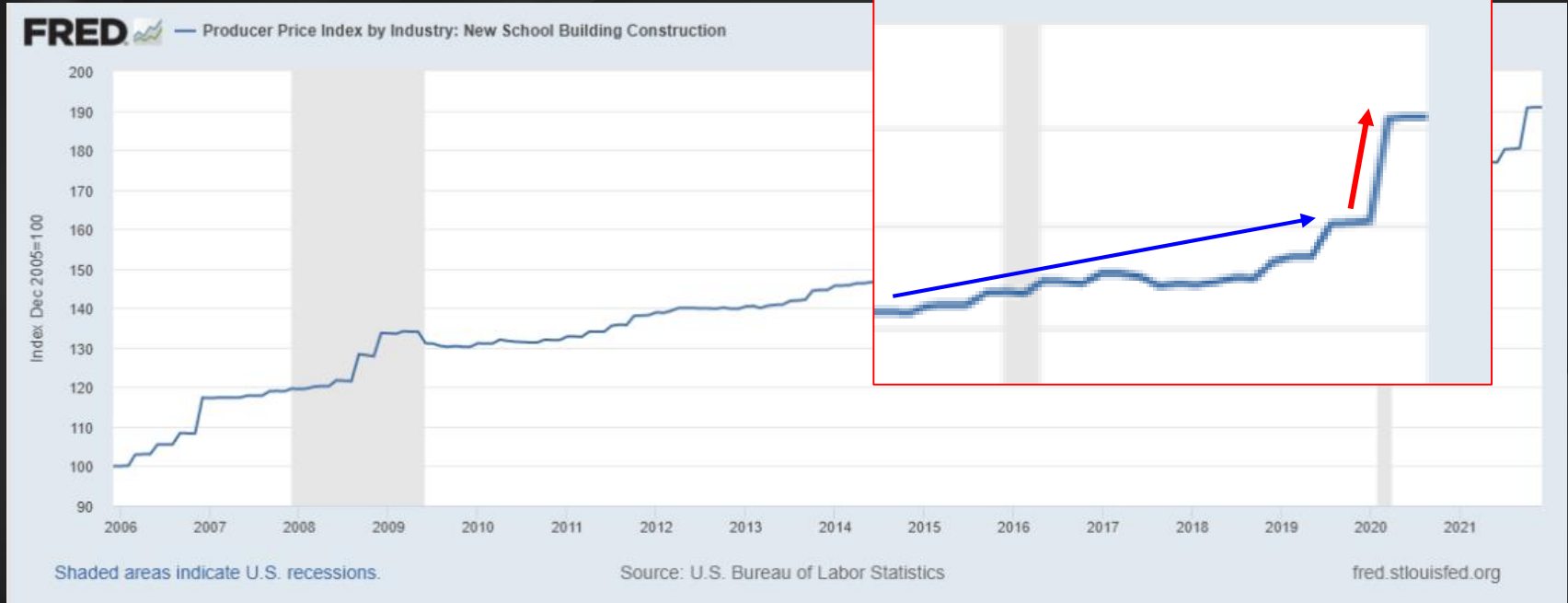
Major Renovations 2022-2023

School	Item	Status
Western Middle	Two-Year Major Renovations (including HVAC)	<input checked="" type="checkbox"/> Work Started 2/7/22
Central High	Two-Year Major Renovations (including HVAC)	<input checked="" type="checkbox"/> Approved by Board 2/15/22
Hazelwood Elementary	Two-Year Major Renovations (including HVAC)	<input checked="" type="checkbox"/> Approved by Board 2/15/22

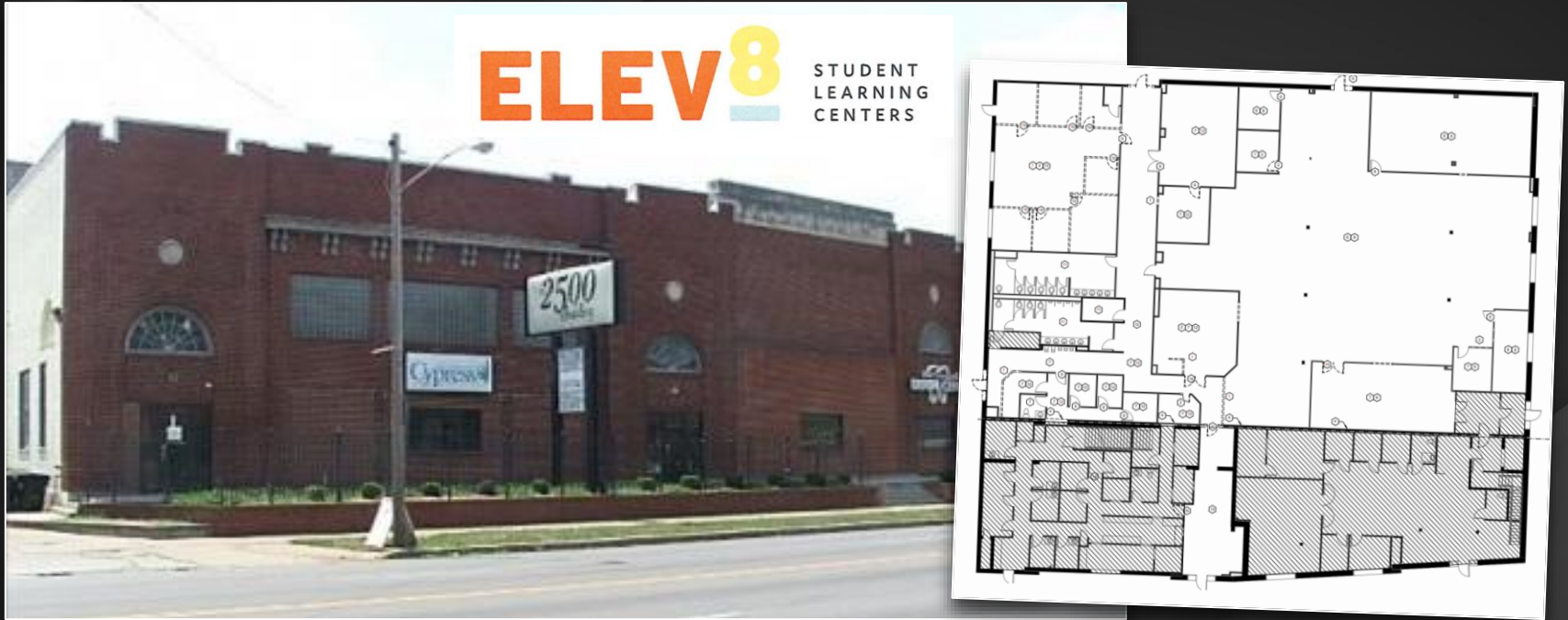
Progress Toward Our MWBE Goals

School	Construction Contract Amount	% Self Performed	Awarded Contract Value (less Self-Performed Percentage)	Women-Owned Business Participation (Goal 10%)	Minority-Owned Business Participation (Goal 15%)
Western Middle	\$18,960,000	7.00%	\$17,632,800	7.00%	14.1%
Central High	\$29,630,000	15.00%	\$25,185,500	33.65%	17.75%
Hazelwood Elementary	\$17,275,000	5.00%	\$16,411,250	7.09%	16.28%
TOTAL = \$59,229,550				TOTAL = \$10,872,774 Average = 18.35%	TOTAL = \$9,628,731 Average = 16.26%

Ongoing Challenges



Student Learning Center at 2500 West Broadway





VanHoose and Lam



Mechanical Systems





VanHoose Replacement Cost = **\$25,307,537**

Mechanical Systems Renovations Limited to 80% of Replacement Cost = **\$20,246,030**



Lam Replacement Cost = **\$9,119,102**

Mechanical Systems Renovations Limited to
80% of Replacement Cost = **\$7,295,281**





Fayette County Board of Education

Kentucky Department of Education

- Conferred with KDE and FCPS about their new buildings
- Refurbishing an existing building OR doing an RFP and then leasing to own are strategies
- Leasing to Own allows an RFP to meet exact specifications and then selling the multiple Central Office (CO) buildings and having all CO under one roof would both save money and be efficient



District Facility Plan

New Four-Year District Facility Plan includes identified needs for new construction for:

- W.E.B. DuBois
- West End Middle School*
- Grace James Academy*

**Property search is ongoing for these school programs*

Based on the outcome of the tax decision, we will be able to include more facilities with a decision in our favor. Amendments to the District Facility Plan will then be made. Some examples may be:

- Central Office
- 127 schools need major renovations (i.e., roofing, sprinklers, data wiring, doors, electrical, mechanical HVAC, plumbing, sewage, windows, classroom/kitchen/office/restroom renovation, structure/foundation repair)
- 43 schools need life safety upgrades/renovations (i.e., fire alarm, emergency lighting, security, sprinklers)

W.E.B. DuBOIS
ACADEMY

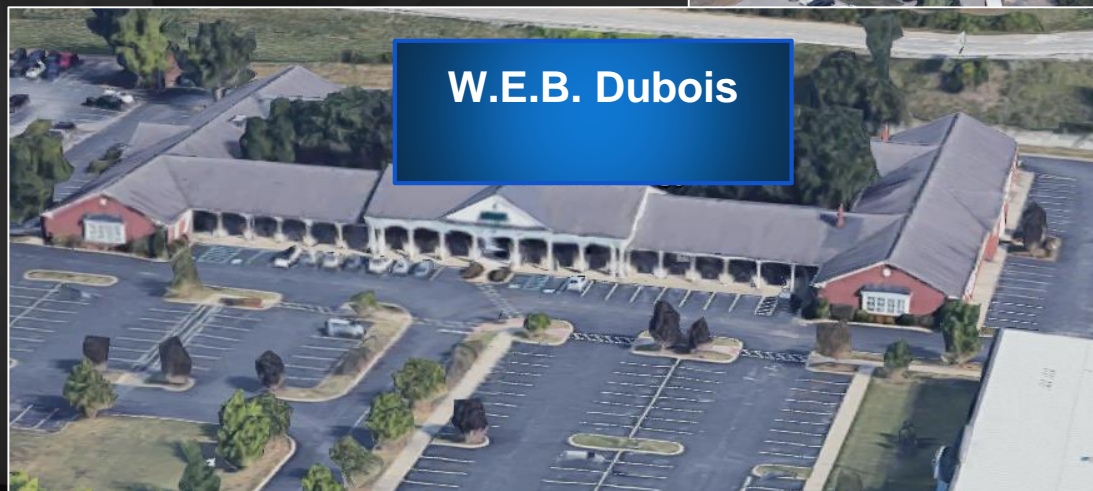
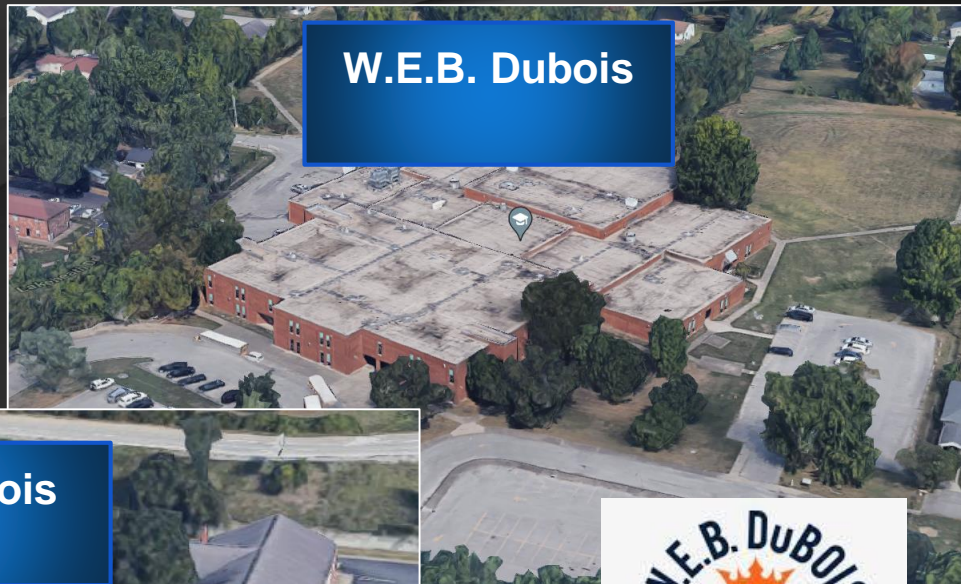


2021-2022



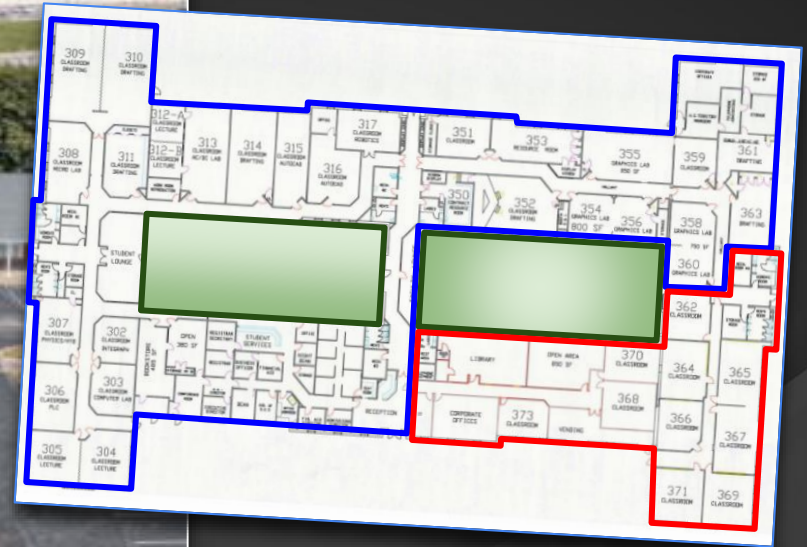
W.E.B. DuBOIS
ACADEMY

Phase 1



NEW
PROPERTY

Sullivan Building at Atkinson Square

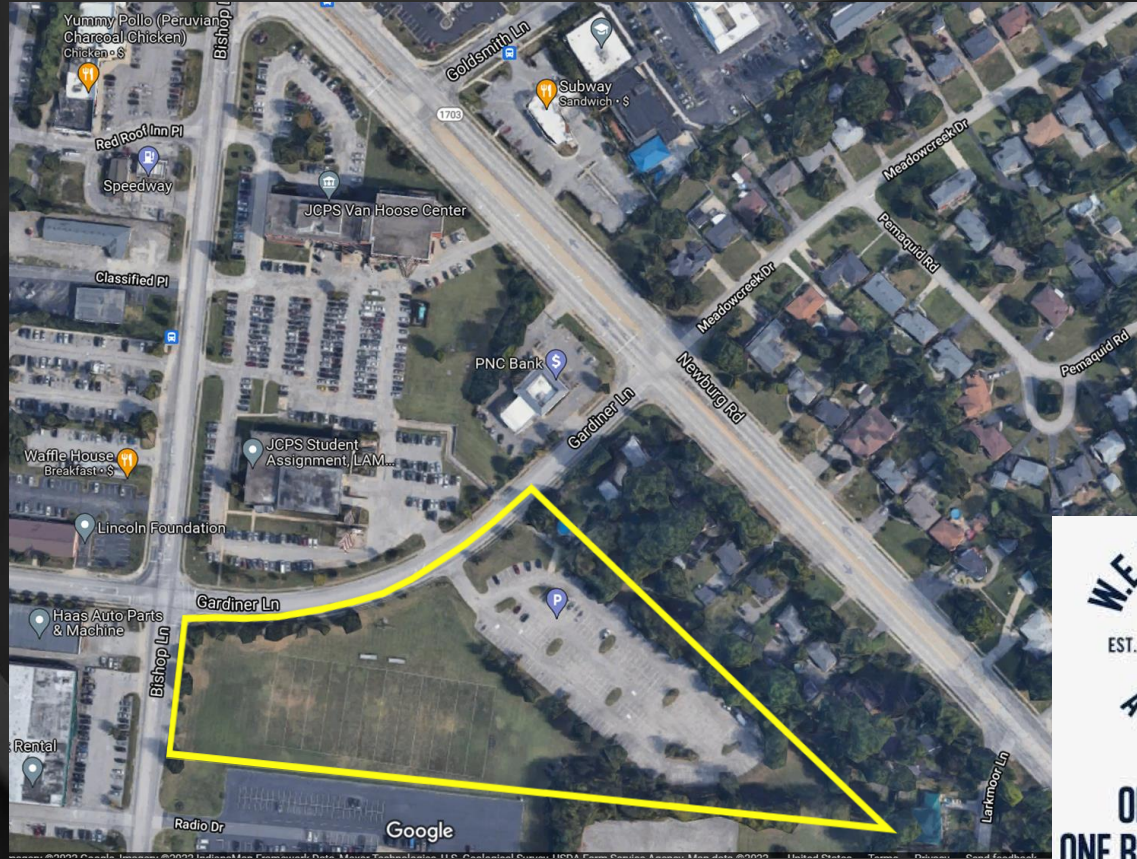


NEW
PROPERTY

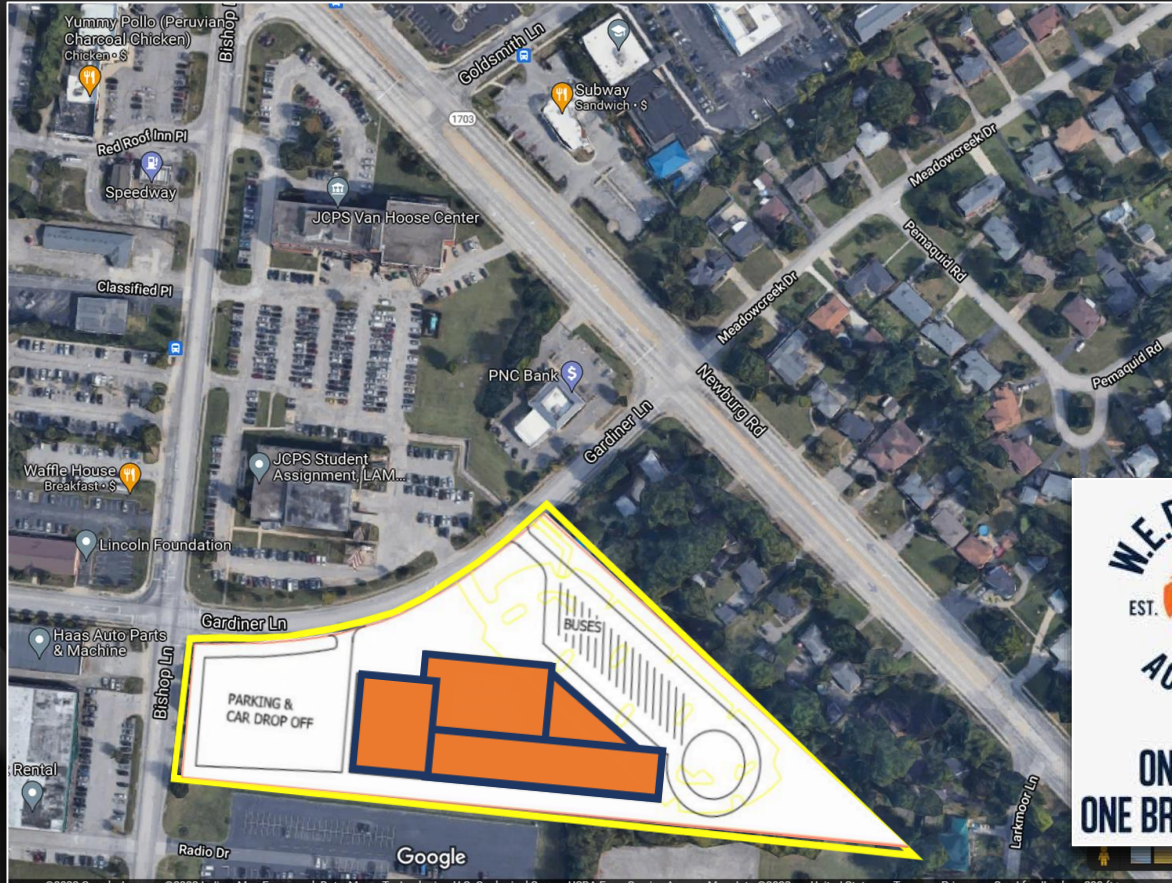
Sullivan Building at Atkinson Square



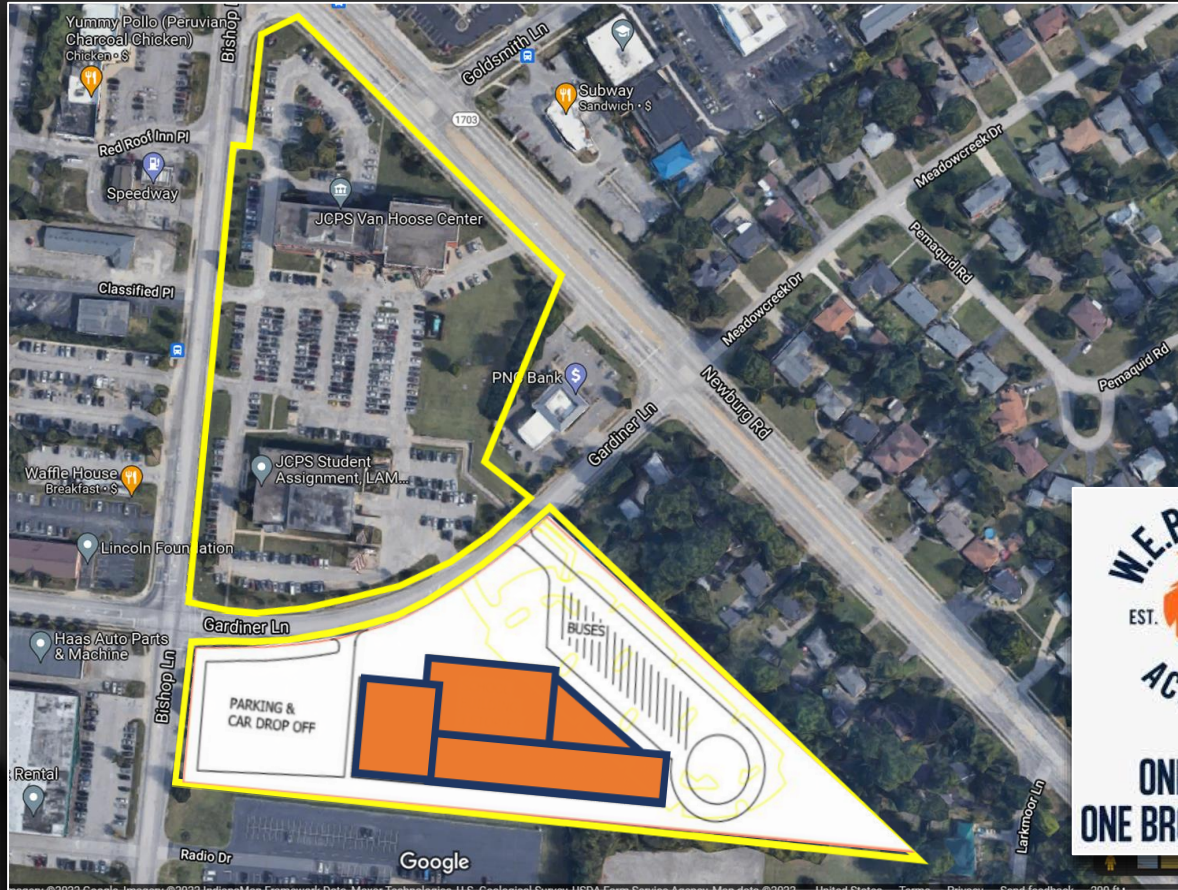
W.E.B. DuBOIS ACADEMY



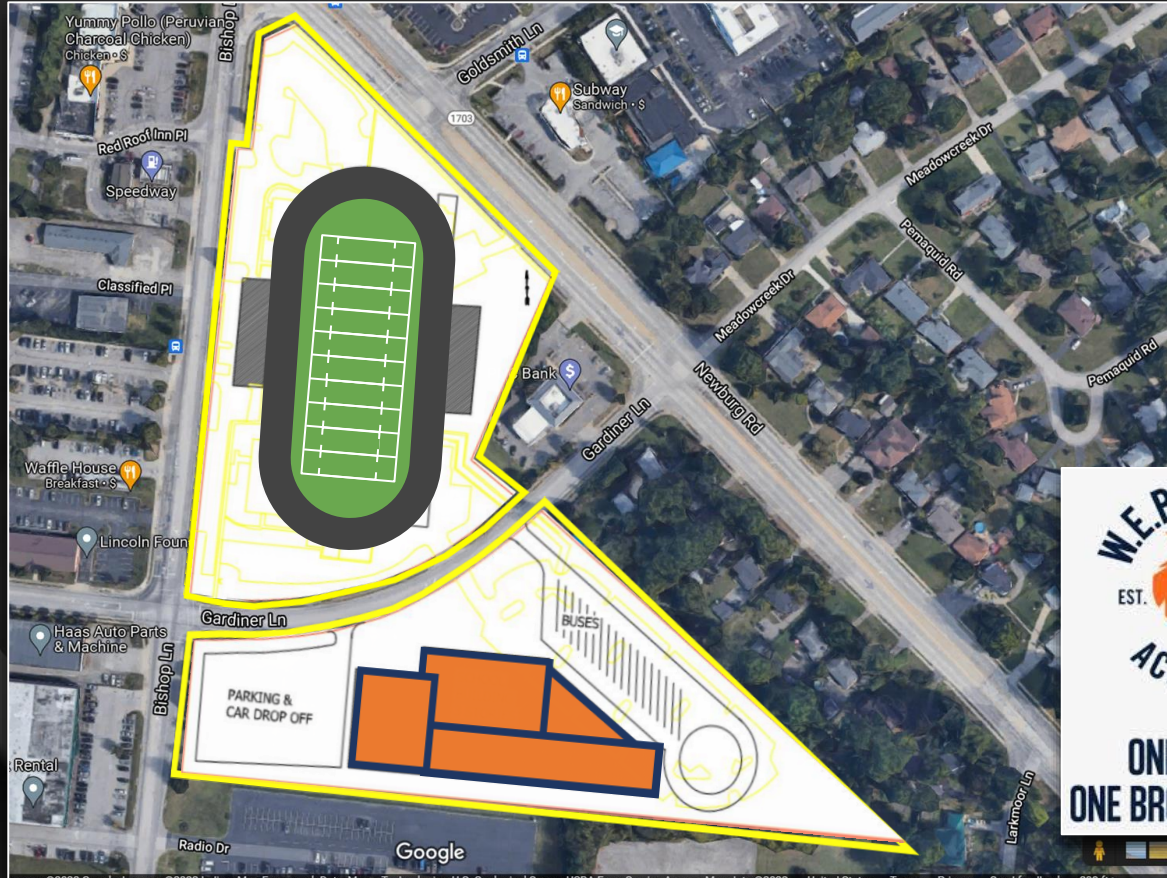
Phase 2



Phase 3



Phase 3



The background of the slide is a photograph showing two people's hands and arms as they work on a desk. One person's hand is pointing at a set of architectural blueprints spread out on the table. Another person's hand is holding a black pen, ready to write or mark the plans. In the background, a laptop is visible, and the scene is lit with warm, golden light, suggesting an indoor office or meeting space.

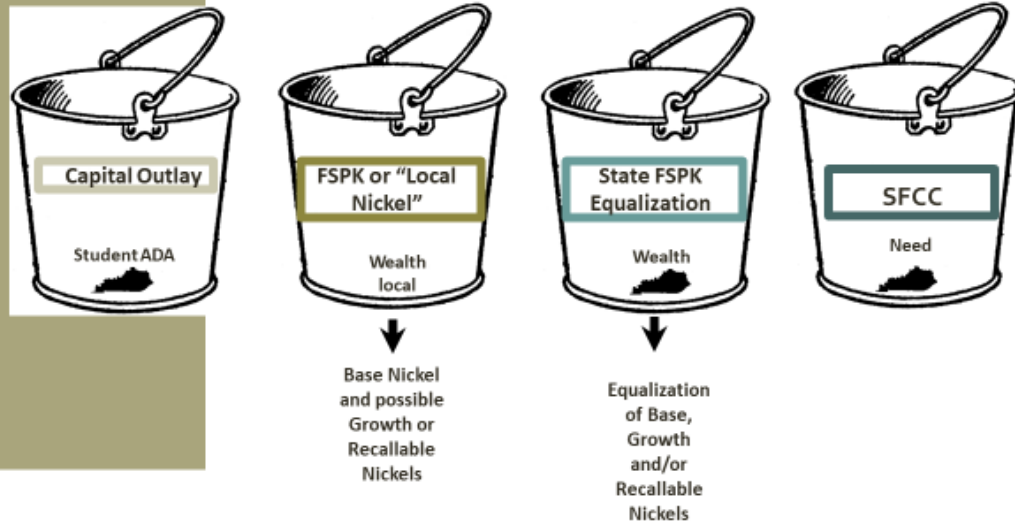
How are these Projects Funded?

Restricted Funds
Available for Bonding



Unrestricted General Funds
Designated for Facilities

Restricted Funds Available for Bonding



Projected Bonding Capacity

March 2022
\$328.4 M
Bonding
Capacity

Summer 2022
\$274.7 M
Bonding
Capacity
After a \$80 M
May Bond
Issue

Summer 2022
\$509.1 M
Bonding
Capacity
After a \$80 M
Bond Issue &
Including \$15M
Future State
Funding
Allocation

Questions and Feedback
