CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET:	\$165,000
DEPT:	Street
MONTHLY CHGS:	Crew has completed repairs to concrete slabs and curb on Dickey Dr. from Scherm Rd. to Surrey Dr. E. Crew has moved over to help with the paving program on Crescent Hill Dr. from KY 298 to City Limits, repairing curb and drive aprons. Paving crew continues to make repairs to concrete slabs and curb on College Dr. from Queens Way to Royal Dr.

FIRE STATION #2 RENOVATION

Renovation to the Station to address the additional staff covering the Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54 corridor.
March 2021
July 2022
\$1,000,000
Administration/ Fire Department
The roof trusses have arrived and the building has now been dried
in. With the trusses set, the interior work can now ramp up, and move this project towards its July completion date. All remaining commodity items are scheduled for delivery with no anticipated supply chain delays expected at this time.

NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS:	Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our
	Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in spring 2022. There are 183 addresses included in this project. We are currently

taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Rehab Grant – **48** Down Payment Assistance Commercial Façade Grant – 8 Homebuyer Grant / City New Build – 2 Rental Rehab Grant – **47** 50/50 Demo Grant Single Family New Construction - **2** Single Family Rehab – **10** Demolition - **2**

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$1,072,521	\$2,607,948	\$3,680,469

OUTDOOR TENNIS COURTS

DESCRIPTION:	Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.
START DATE:	June 2022
EST. COMPLETION:	September 2022
BUDGET:	\$450,000
DEPT:	Engineering
MONTHLY CHGS:	The project will advertise for bids for construction in the coming weeks and bids will be opened in late March.

PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET	\$2 Million
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	We hired a consultant, Stantec, to gather pavement management data using mobile equipment. The data will be used to establish a preliminary ranking for street resurfacing. The consultant plans to start work in March. Below is the spring paving list.

Street	Begin	End	Status
			RWRA
E 4 th Street	JR Miller Blvd	DCMS "Y"	repairing storm
	or chillion Brid	-	sewers
	End in Other (Paving prep
E 3 rd Street	Frederica Street	JR Miller Blvd	work complete
			Contractor
			working on
Martin Way	W 2 nd Street	Wandering Lane	curb and
			sidewalk
			ramps
			Contractor
			working on
Deer Trail	Martin Way	End	curb and
			sidewalk
			ramps
			Contractor
W 7 th Street	Crabtree Ave	Castlen Street	working on curb and
W / ··· Sileei	Clabilee Ave	Castlen Street	sidewalk
			ramps
			Contractor
			working on
George Street	W 7 th Street	McClarty Ave	curb and
Coorgo Choor		Moolarty / We	sidewalk
			ramps
River Road	Ebach Street	W 2 nd Street	•
Ebach Street	River Road	CSX RR Tracks	
Hickman Ave	W 9 th Street	W 12 th Street	
W 9 th Street	Omega Street	Pennbrooke Ave	
Mill Run	Yewells Landing W	End	
Yewells Landing W	Yewells Landing N	Southeastern Pkwy	
Yewells Landing N	Yewells Landing W	Yewells Landing E	
Briarcliff Trace	End	End	
Heritage Cove	Briarcliff Trace	End	
Treehaven Bend	Copper Creek Dr	End	
Crescent Hills Dr	KY 298	City Limits	
Wathens Xing	O'Bryan Blvd	End	
Cascade Pointe	McIntire Xing	End	
			Street Crew
McCreary Ave	Ford Ave	Griffith Ave	working on
···· · · · · · · · · · · · · · · · · ·			paving prep
Dashal Dissa	Mahaude Driver	Ottowe Drive	work
Rachel Place	Mohawk Drive	Ottawa Drive	
Citation Ave	Venetian Way	Westview Drive	
Iron Leige	Citation Ave Citation Ave	End Clarka Drivo	
Westview Drive	Griffith Ave	Clarke Drive	
Windsor Ave		Ford Ave	
Crescent Ave	Windsor Ave Crescent Ave	Lewis Lane Ford Ave	
Fleming Ave	Crescent Ave	FUID AVE	

POLICE TRAINING BUILDING

DESCRIPTION:	New Police Training Building at the Gun Range to replace the current modular police training classroom with a modern conventional constructed building to provide the resources necessary to properly train all OPD personnel.
START DATE:	August 2020
EST. COMPLETION:	March 2022
BUDGET:	\$900,000
DEPT:	Administration/OPD
MONTHLY CHGS:	The roofing and exterior siding have been completed for this building. The contractor has completed framing all of the interior walls and is currently working on plumbing, electrical, and HVAC. This project is currently on schedule.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration
MONTHLY CHGS:	On January 27, 2022, the State approved reimbursement of \$685,193.70 to the City. Payment to be received in next few weeks. This payment will be allocated between City, G.W. Development and RWRA as per the MDA and amended LPA approved August 4, 2020.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration On January 27, 2022, the State approved reimbursement of \$421,401.49 to the City. Payment to be received in next few weeks and will be used to pay debt service on approved public infrastructure in downtown.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 500' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.
START DATE:	August 2021
EST. COMPLETION:	March 2022
DESIGN COST:	\$343,290
DEPT:	Administration/Engineering
MONTHLY CHGS:	We have submitted this project for a \$1.5M BIG Grant, which will be announced in April of 2022. Geotechnical soil borings, site survey, and environmental Phase 1 and Phase 2 are complete. Coordination is ongoing with the permitting agencies (Army Corp of Engineers, Division of Water, and Coast Guard). The design plans for the 500' Dock Facility should be completed by the end of mid-March 2022.