**Board Memo**

**DATE:** 3/10/2022

**AGENDA ITEM DETAILS:**

**School/Department**

Finance

**Product Vendor or Grant Issuer**

N/A

**Product or Grant Name**

Network Wiring Upgrades

**Date/Term (Beginning and End Dates/Year)**

3/10/2022

**APPLICABLE BOARD POLICY:**

**N/A**

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

In 2019 an internal review of network infrastructure was performed with the determination that wiring upgrades were needed for many of the District’s facilities. A prioritization and schedule of the upgrades was made. The Board was asked to approve the utilization of funds previously designated for the opening of new schools to complete the 1st round of schools costing $1.6 million, as well as the 2nd phase of upgrades costing $788,000.

The planning for the final phase of upgrades is being done. These locations include: Boone County High School; Vocational School (ATC); Board Office; bus lots at Ryle and Conner High Schools.

The request for the board is to allow the utilization of the funds previously designated for the opening of new schools to fund this final phase estimated at $493,000.

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

$493,000

**Funding Source**

General Fund (designated for new school openings)

**\*If more than one funding source, list below along with amount or percent for each source**

Click or tap here to enter text.

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

Click or tap here to enter text.

**RECOMMENDATION:**

I recommend the Board approve the release of the funds designated for the opening of new schools for the amount necessary to support the cost of the final phase of network wiring upgrades as presented.

**CONTACT PERSON: (submitter)**

Linda Schild, SFO, Director of Finance