

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Feb-20	Feb-21	Feb-22	FY20	FY21	FY22
Schools	\$ 4,029	\$ 2,276	\$ 17,664	\$ 28,436	\$ 22,382	\$ 105,698
	158.25	90.50	610.00	1,082.00	804.25	3,646.25
IGNITE	\$ -	\$ 412	\$ -	\$ 2,161	\$ 2,066	\$ 2,400
	-	17.25	-	78.00	84.00	96.25
A.C. E.	\$ 235	\$ -	\$ 191	\$ 444	\$ 398	\$ 344
	6.75	-	5.00	14.25	11.50	9.00
Maintenance	\$ 151	\$ -	\$ 3,433	\$ 1,464	\$ 2,189	\$ 5,665
	6.50	-	83.00	40.50	73.75	152.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ 8	\$ -	\$ 33	\$ 651	\$ 519	\$ 74
	0.25	-	1.00	22.00	16.25	2.25
Finance	\$ 48	\$ -	\$ -	\$ 976	\$ 684	\$ 564
	1.75	-	-	32.25	22.50	17.75
Transportation	\$ 18,083	\$ 10,061	\$ 25,132	\$ 152,675	\$ 148,806	\$ 155,736
Office & Garage	157.25	70.00	256.50	1,302.50	881.00	1,099.50
Field trip hours	467.00	270.25	498.25	3,934.50	4,129.75	3,770.50
Human Resources	\$ -	\$ 121	\$ 11	\$ 1,826	\$ 3,460	\$ 4,689
	-	3.75	0.25	64.00	112.50	143.75
Technology Services	\$ -	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,461
	-	-	-	88.25	3.75	26.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 3,342
	-	-	-	141.25	113.00	118.75
TOTALS	\$ 22,554	\$ 12,870	\$ 46,464	\$ 194,049	\$ 181,156	\$ 277,155
	797.75	451.75	1,454.00	6,685.25	6,154.75	8,975.00