

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VIII B **DATE:** February 15, 2022

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

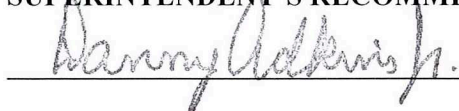
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraiser(s): Huntertown (Yearbooks, service project); Simmons (Yearbooks, service project); Southside PTO (Art Hop, service project); WCMS Softball (Hit A Thon; Calendar Squares); WCMS Track & Field (Run A Thon); WCHS Baseball (Sponsors Field Signs); WCHS Y Club (W.C. Humane Society Donation Drive; WaterSteps Shoe Drive, service projects); WCHS HOSA (Right Response First Aid Kits; Hustle 5K); WCHS Choir (WCHS Choir Tumblers).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☐ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Hunteartown Elementary

Date: February 2, 2022

Person/Club/Organization: Elaine Kaiser

Fund-Raiser Requested: Entourage Yearbooks

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Yearbooks

Number of Students Participating: 460

Expected Beginning Date: March 1, 2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 31, 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ 4000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 3400 | \$ |
| 3. Total Profit: | \$ 600 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| Instructional Items for Students & Assemblies when possible | \$ 600 | \$ |
| | \$ | \$ |
| | \$ | \$ |

6. Sponsor's Signature: Elaine Kaiser Date: 2/1/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date 2/1/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adkins Jr. Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

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WOODFORD COUNTY
BOARD OF EDUCATION

02/01/2022 14:50
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WOODFORD COUNTY PUBLIC SCHOOLS
YEARBOOK FUNDRAISER

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FOR 2022 13

| ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCE/REQ | AVAILABLE BUDGET | % USED |
|-------------------------------------|---------------|----------------|------------|-----------------|------------------|--------|
| 090 HUNTERTOWN ELEMENTARY SCHOOL | | | | | | |
| 7577 YEARBOOK-DAF | | | | | | |
| 090210 HT DISTRICT ACTIVITY REVENUE | | | | | | |
| 0902818 DAF INSTRUCTION | | | | | | |
| TOTAL YEARBOOK-DAF | | | | | | |
| -2,000.00 | | 0.00 | -2,386.14 | 0.00 | 2,386.14 | 100.0% |
| TOTAL HUNTERTOWN ELEMENTARY SCHOOL | | | | | | |
| -2,000.00 | | 0.00 | -2,386.14 | 0.00 | 2,386.14 | 100.0% |
| TOTAL REVENUES | | | | | | |
| -9,027.01 | | -4,736.14 | -2,386.14 | 0.00 | -2,350.00 | |
| TOTAL EXPENSES | | | | | | |
| 7,027.01 | | 4,736.14 | 0.00 | 0.00 | 4,736.14 | |
| GRAND TOTAL | | | | | | |
| -2,000.00 | | 0.00 | -2,386.14 | 0.00 | 2,386.14 | 100.0% |

** END OF REPORT - Generated by Tammy Yates **

Request Form for School Fund-Raisers

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School: Simmons

Date: 1.26.2022

Person/Club/Organization: Kim Ford/Yearbook Sponsor

Fund-Raiser Requested: Selling Yearbooks

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Yearbooks

Number of Students Participating: 400

Expected Beginning Date: March 1, 2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 24, 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ <u>2,500</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>1,300</u> | \$ _____ |
| 3. Total Profit: | \$ <u>1,200</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--------------------------------------|------------------|---------------|
| PE Equipment for all students to use | \$ <u>1,200</u> | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: Kim Ford Date: 1.26.20227. As Principal, I ☐ recommend ☒ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Daphne V. Coe Date: _____8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adkins Jr. Date: _____

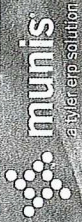
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

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JAN 28 2022



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WOODFORD COUNTY PUBLIC SCHOOLS
162

08/28/2021 11:35
9696jmar

PROJECT NUMBER: 7577
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

YEARBOOK-DAF
THROUGH AUG 2021

| DESCRIPTION | ENCUMBRANCE | REVISED BUDGET | * * * MONTH TO DATE | * * * QUARTER TO DATE | * * * EXPENSE YEAR TO DATE | * * * PROJECT TO DATE | * * * AVAILABLE BUDGET |
|-------------------------------------|-------------|----------------|---------------------|-----------------------|----------------------------|-----------------------|------------------------|
| 075210 SM DISTRICT ACTIVITY REVENUE | | | | | | | |
| 0999C COMMITTED BEG BAL CARRY FORWD | .00 | -1516.21 | .00 | -1516.21 | -1516.21 | -1516.21 | .00 |
| 1790 OTHER STUDENT ACTIVITY INCOME | .00 | -200.00 | .00 | .00 | .00 | .00 | -200.00 |
| TOTAL SM DISTRICT ACTIVITY REVENUE | .00 | -1716.21 | .00 | -1516.21 | -1516.21 | -1516.21 | -200.00 |
| 0752818 DAF INSTRUCTION | | | | | | | |
| 0650 SUPPLIES-TECHNOLOGY RELATED | .00 | 500.00 | .00 | .00 | .00 | .00 | 500.00 |
| 0671 ITEMS FOR RESALE | .00 | 716.21 | .00 | .00 | .00 | .00 | 716.21 |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY) | .00 | 500.00 | .00 | .00 | .00 | .00 | 500.00 |
| TOTAL DAF INSTRUCTION | .00 | 1716.21 | .00 | -1516.21 | .00 | .00 | 1716.21 |
| TOTAL YEARBOOK-DAF | .00 | .00 | .00 | -1516.21 | -1516.21 | -1516.21 | 1516.21 |
| TOTAL REVENUES | .00 | -1716.21 | .00 | -1516.21 | -1516.21 | -1516.21 | -200.00 |
| TOTAL EXPENSES | .00 | 1716.21 | .00 | .00 | .00 | .00 | 1716.21 |

Request Form for School Fund-Raisers

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School: Southside Elementary

Date: 1/22/2022

Person/Club/Organization: PTO

Fund-Raiser Requested: Art Hop (May 2022)

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: art pieces (students)

Number of Students Participating: All staff and all students at Southside Elementary

Expected Beginning Date: May 1, 2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 24, 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|-------------------|---------------|
| 1. Gross Sales: | <u>\$2,000.00</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | <u>\$ 345.00</u> | \$ _____ |
| 3. Total Profit: | <u>\$1,655.00</u> | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITMoney used to purchase items such as chromebooks, studentsPROJECTED\$1,655.00ACTUALprograms, furniture and supply items which benefit all students6. Sponsor's Signature: Melissa Lippert TomblinDigitally signed by Melissa Lippert Tomblin
Date: 2022.01.11 14:37:03 -0500Date: 1/11/20227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Jenny Reynolds* Date: 1/14/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Danny Adkins Jr.* Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

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WOODFORD COUNTY
BOARD OF EDUCATION

Southside Elementary PTO

2021-2022 Budget

| | |
|--|------------------------|
| School Events | \$3,000.00 |
| <i>Arts Day</i> | <i>\$500</i> |
| <i>KPREP Testing</i> | <i>\$500</i> |
| <i>5th Grade Graduation</i> | <i>\$1,000</i> |
| <i>Future Identified Events</i> | <i>\$1,000</i> |
| School Needs | \$14,000.00 |
| <i>Outdoor Classroom Equipment</i> | <i>\$5,000.00</i> |
| <i>School Dismissal</i> | <i>\$2,000</i> |
| <i>Educational Software License(s)</i> | <i>\$2,000</i> |
| <i>Chromebooks</i> | <i>\$5,000.00</i> |
| <i>Future Identified Needs</i> | <i>\$1,000.00</i> |
| Teacher Needs | \$3,000.00 |
| <i>Classroom Needs</i> | <i>\$1,000.00</i> |
| <i>Teacher Appreciation</i> | <i>\$2,000.00</i> |
| PTO Needs | \$1,000.00 |
| <i>Insurance</i> | |
| <i>Banking Fees</i> | |
| <i>Miscellaneous</i> | |
| TOTAL | \$22,000.00 |

With the unknowns of the upcoming school year because of COVID-19, we would like to note that these categories may need to shift to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

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School: Woodford County Middle School

Date: March 4, 2022

Person/Club/Organization: Softball Team

Fund-Raiser Requested: Hit a Thon

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Donations Per Hit

Number of Students Participating: 23

Expected Beginning Date: March 4 2022 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 4 2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: Hoping for \$150 per player | \$ 2,960 | \$ |
| 2. Expenses/Cost of Goods Sold: 0 | \$ 0 | \$ |
| 3. Total Profit: | \$ 2960 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Transportation costs for bus rides | \$ 1200 | \$ |
| End of year Banquet | \$ 500 | \$ |
| Umpire Fees | \$ 1260 | \$ |

6. Sponsor's Signature: Scott Ashburn cm, GADP Date: 1/18/22
7. As Principal, I ☒ recommend ☐ do not recommend this project.
- ☒ Form is typed ☒ Budget report is attached
- ☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Susan Gray Date: 1/24/15

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adkins Jr. Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

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JAN 26 2022

WOODFORD COUNTY
BOARD OF EDUCATION

FOR 2022 07

JOURNAL DETAIL 2022 7 TO 2022 7

| ORIGINAL ESTIM REV | | REVISED ESTIM | REV ACTUAL | YTD REVENUE | ACTUAL MTD REVENUE | REMAINING REVENUE | % COLL |
|-----------------------------------|-----------------------------------|---------------|------------|-------------|--------------------|-------------------|--------|
| 085 WOODFORD COUNTY MIDDLE SCHOOL | | | | | | | |
| 7365S SOFTBALL-SAF | | | | | | | |
| 085250 | WCMS SCH ACT REVENUE | -8,621.77 | -8,621.77 | -2,357.59 | 0.00 | -6,264.18 | 27.3% |
| 0852525 | SAF SPONSORED ATHLETICS | 8,621.77 | 8,621.77 | 1,040.00 | 0.00 | 7,561.77 | 12.1% |
| | TOTAL SOFTBALL-SAF | 0.00 | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |
| | TOTAL WOODFORD COUNTY MIDDLE SCHO | 0.00 | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |
| | TOTAL REVENUES | -8,621.77 | -8,621.77 | -2,357.59 | 0.00 | -6,264.18 | |
| | TOTAL EXPENSES | 8,621.77 | 8,621.77 | 1,040.00 | 0.00 | 7,561.77 | |
| | GRAND TOTAL | 0.00 | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: April 4, 2022

Person/Club/Organization: Softball Team

Fund-Raiser Requested: Calendar Squares

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Donations Per Calendar date

Number of Students Participating: 23

Expected Beginning Date: March 4 2022 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 4 2022

| | PROJECTED | ACTUAL |
|--|-----------|--------|
| 1. Gross Sales: Hoping for \$200 per player | \$ 3,500 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 0 | \$ |
| 3. Total Profit: | \$ 3,500 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

| | PROJECTED | ACTUAL |
|------------------------------------|-----------|--------|
| Transportation costs for bus rides | \$ 1500 | \$ |
| End of year Celebration | \$ 500 | \$ |
| Umpire Fees | \$ 1500 | \$ |

6. Sponsor's Signature: Scott Ashburn cm, QADP Date: 1/18/22

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Justin Lavy Date: 1/24/15

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adkins Jr. Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

JAN 26 2022

WOODFORD COUNTY
BOARD OF EDUCATION

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

| ORIGINAL ESTIM REV | | REVISED ESTIM REV | ACTUAL YTD REVENUE | ACTUAL MTD REVENUE | REMAINING REVENUE | % COLL |
|-----------------------------------|-----------------------------------|-------------------|--------------------|--------------------|-------------------|--------|
| 085 WOODFORD COUNTY MIDDLE SCHOOL | | | | | | |
| 7365S SOFTBALL-SAF | | | | | | |
| 085250 | WCMS SCH ACT REVENUE | -8,621.77 | -2,357.59 | 0.00 | -6,264.18 | 27.3% |
| 0852525 | SAF SPONSORED ATHLETICS | 8,621.77 | 1,040.00 | 0.00 | 7,561.77 | 12.1% |
| | TOTAL SOFTBALL-SAF | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |
| | TOTAL WOODFORD COUNTY MIDDLE SCHO | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |
| | TOTAL REVENUES | -8,621.77 | -2,357.59 | 0.00 | -6,264.18 | |
| | TOTAL EXPENSES | 8,621.77 | 1,040.00 | 0.00 | 7,561.77 | |
| | GRAND TOTAL | 0.00 | -1,317.59 | 0.00 | 1,297.59 | 100.0% |

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 02/09/2022

Person/Club/Organization: WCMS Track & Field

Fund-Raiser Requested: Run-A-Thon

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: NA

Number of Students Participating: 60

Expected Beginning Date: 04/07/2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/07/2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ 2000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 0 | \$ |
| 3. Total Profit: | \$ 2000 | \$ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--------------------------------|------------------|---------------|
| Meet Entry Fees | \$ 500.00 | \$ |
| Track & Field Supplies | \$ 1000.00 | \$ |
| Track & Field Banquet Supplies | \$ 500.00 | \$ |

6. Sponsor's Signature: [Signature] Date: 02/09/20227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2-10-228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

FEB 11 2022

WOODFORD COUNTY
BOARD OF EDUCATION
Page 1 of 1

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WOODFORD COUNTY PUBLIC SCHOOLS
BUDGET

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FOR 2022 08

JOURNAL DETAIL 2022 8 TO 2022 8

| ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCE/REQ | AVAILABLE BUDGET | % USED |
|-----------------------------------|----------------|------------|------------|-----------------|------------------|--------|
| 085 WOODFORD COUNTY MIDDLE SCHOOL | | | | | | |
| 7385S TRACK-SAF | | | | | | |
| 085250 WCMS SCH ACT REVENUE | -3,024.54 | -1,273.54 | 0.00 | 0.00 | -1,751.00 | 42.1% |
| -3,441.30 | | | | | | |
| 0852525 SAF SPONSORED ATHLETICS | 3,024.54 | 119.99 | 119.99 | 60.00 | 2,844.55 | 6.0% |
| 3,441.30 | | | | | | |
| TOTAL TRACK-SAF 0.00 | 0.00 | -1,153.55 | 119.99 | 60.00 | 1,093.55 | 100.0% |
| TOTAL WOODFORD COUNTY MIDDLE SCHO | 0.00 | -1,153.55 | 119.99 | 60.00 | 1,093.55 | 100.0% |
| TOTAL REVENUES | -3,024.54 | -1,273.54 | 0.00 | 0.00 | -1,751.00 | |
| -3,441.30 | | | | | | |
| TOTAL EXPENSES | 3,024.54 | 119.99 | 119.99 | 60.00 | 2,844.55 | |
| 3,441.30 | | | | | | |
| GRAND TOTAL | 0.00 | -1,153.55 | 119.99 | 60.00 | 1,093.55 | 100.0% |
| 0.00 | | | | | | |

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

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School: Woodford county high school

Date: 1/26/2022

Person/Club/Organization: Woodford county boys Baseball Team

Fund-Raiser Requested: Sponsors Field Signs

Is this a Service Project per Board Policy 09.33?

Yes

No X

Product to be Sold: None (collecting donations)

Number of Students Participating: 25 to 30

Expected Beginning Date: 3/1/2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/31/2022

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$15,000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$1800 | \$ |
| 3. Total Profit: | \$13,200 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|-------------------|------------------|---------------|
| Spring Break Trip | \$13,200 | \$ |
| | \$ | \$ |
| | \$ | \$ |

6. Sponsor's Signature: Kristy Marshall Date: 1/26/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/2/228. As Superintendent, I ☐ recommend ☒ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised: 6/27/2016

FEB 7 2022

WOODFORD COUNTY
BOARD OF EDUCATION



02/02/2022 11:25
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS
BASEBALL

P 1
glytdbud

FOR 2022 08

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

JOURNAL DETAIL 2022 1 TO 2022 12

| | ORIGINAL APPROP | TRANFRS/ ADJSTMNTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|----------------------------|--------------------|-----------------------|-------------------|------------|----------|---------------------|-------------|
| 7310S BASEBALL-SAF | 1,500 | -1,500 | 0 | -12,379.59 | 4,331.34 | 8,048.25 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | 1,500 | -1,500 | 0 | -12,379.59 | 4,331.34 | 8,048.25 | 100.0% |
| TOTAL REVENUES | -15,101 | -3,472 | -18,574 | -12,628.59 | .00 | -5,945.00 | |
| TOTAL EXPENSES | 16,601 | 1,972 | 18,574 | 249.00 | 4,331.34 | 13,993.25 | |

Request Form for School Fund-Raisers

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School: WCHS

Date: 2/11/22

Person/Club/Organization: Allison Avsar/ Y Club

Fund-Raiser Requested: Woodford County Humane Society Donation Drive

Is this a Service Project per Board Policy 09.33?

X ☐ Yes☐ No

Product to be Sold: no products being sold

Number of Students Participating: 25

Expected Beginning Date: 3/1/22 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/1/22

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ <u>NA</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>NA</u> | \$ _____ |
| 3. Total Profit: | \$ <u>NA</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

No items will be purchased. All donations will be given to the
Woodford Co. Humane Society

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|-------|------------------|---------------|
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

6. Sponsor's Signature: Allison Avsar Date: _____7. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/11/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016



02/11/2022 10:00
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS
Y CLUB

FOR 2022 08

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

JOURNAL DETAIL 2022 1 TO 2022 12

| | ORIGINAL APPROP | TRANSFRS/ ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|----------------------------|--------------------|------------------------|-------------------|------------|----------|---------------------|-------------|
| 7572S Y CLUB-SAF | 2,155 | -2,155 | 0 | -597.20 | 6,500.00 | -5,902.80 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | 2,155 | -2,155 | 0 | -597.20 | 6,500.00 | -5,902.80 | 100.0% |
| TOTAL REVENUES | -23,206 | 320 | -22,886 | -9,088.91 | .00 | -13,797.00 | |
| TOTAL EXPENSES | 25,361 | -2,475 | 22,886 | 8,491.71 | 6,500.00 | 7,894.20 | |

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 2/11/22

Person/Club/Organization: Allison Avsar/ Y Club

Fund-Raiser Requested: WaterSteps Shoe Drive

Is this a Service Project per Board Policy 09.33?

X ☐ Yes☐ No

Product to be Sold: no product being sold

Number of Students Participating: 25

Expected Beginning Date: 3/1/22 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/1/22

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ <u>NA</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>NA</u> | \$ _____ |
| 3. Total Profit: | \$ <u>NA</u> | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |

ITEMS TO BE PURCHASED FROM PROFIT

No items will be purchased. The Y Club will be accepting donation of used shoes to send to WaterSteps charity foundation.

| <u>PROJECTED</u> | <u>ACTUAL</u> |
|------------------|---------------|
| \$ _____ | \$ _____ |
| \$ _____ | \$ _____ |
| \$ _____ | \$ _____ |

6. Sponsor's Signature: Allison Avsar Date: _____7. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/11/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016



02/11/2022 10:00
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS
Y CLUB

IP 1
glytdbud

FOR 2022 08

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

JOURNAL DETAIL 2022 1 TO 2022 12

| | ORIGINAL APPROP | TRANSFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|----------------------------|--------------------|-----------------------|-------------------|------------|----------|---------------------|-------------|
| 7572S Y CLUB-SAF | 2,155 | -2,155 | 0 | -597.20 | 6,500.00 | -5,902.80 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | 2,155 | -2,155 | 0 | -597.20 | 6,500.00 | -5,902.80 | 100.0% |
| TOTAL REVENUES | -23,206 | 320 | -22,886 | -9,088.91 | .00 | -13,797.00 | |
| TOTAL EXPENSES | 25,361 | -2,475 | 22,886 | 8,491.71 | 6,500.00 | 7,894.20 | |

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/13/2022

Person/Club/Organization: HOSA - Future Healthcare Students

Fund-Raiser Requested: RightResponse First Aid Kits - Fundraising Program endorsed by National HOSA organization. Students take up orders and we receive 50% off all first aid kit costs. Kits range in price from \$15 for a small auto kit to \$150 for a XL kit. No cost up front, students take orders and only pay for what we sell. 3dcoastplusfundraising.com

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: First Aid Kits -zip kits, auto kits, Home kits, Business kits, Ultimate first aid

Number of Students Participating: 30

Expected Beginning Date: 2/28/22 **(Beginning date cannot be prior to the Board Meeting.)**

Expected Ending Date: 3/11/22

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ 3000 | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ 1500 | \$ _____ |
| 3. Total Profit: | \$ 1500 | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| HOSA Conference transportation 22-23 | \$400 | \$ _____ |
| Future HOSA field Trips | \$ 1100 | \$ _____ |
| | \$ _____ | \$ _____ |

6. Sponsor's Signature: [Signature] Date: 1/13/22

7. As Principal, I ☐ recommend ☐ do not recommend this project.

☐ Form is typed ☐ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/13/22

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016



01/19/2022 13:57
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS
HOSA

FOR 2022 07

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

| FOR 2022 07 | | JOURNAL DETAIL 2022 1 TO 2022 12 | | | | | | |
|----------------------------|----------------------|----------------------------------|------------------|----------------|------------|----------|------------------|----------|
| ACCOUNTS FOR: | SCHOOL ACTIVITY FUND | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
| 25 | | | | | | | | |
| 7263S HOSA-SAF | | 0 | 0 | 0 | -3,343.46 | 2,848.92 | 494.54 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | | 0 | 0 | 0 | -3,343.46 | 2,848.92 | 494.54 | 100.0% |
| TOTAL REVENUES | | -12,006 | 5,322 | -6,684 | -3,469.73 | .00 | -3,213.82 | |
| TOTAL EXPENSES | | 12,006 | -5,322 | 6,684 | 126.27 | 2,848.92 | 3,708.36 | |

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS**Date:** 1/13/2022**Person/Club/Organization:** HOSA - Health Occupations Students of America

Fund-Raiser Requested: 'Woodford 2nd Annual HOSA Hustle 5K' - walk/run at Falling Springs May 14th, (tentative on falling springs availability) 5 pm - 8pm, benefiting HOSA club. Covid social distancing guidelines will be followed. Promotes exercise and gets families outside.

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Runners Fee for the 5K (tickets)**Number of Students Participating:** 15 HOSA student volunteers, 2 teachers, Estimated 40 students**Expected Beginning Date:** May 1, 2022 Tickets will be sold beginning in May**Expected Ending Date:** May 14th 8pm

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: | \$ 800 | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$200 | \$ _____ |
| 3. Total Profit: | \$600 | \$ _____ |
| 4. Please attach a copy of your organization's budget for this academic year. | | |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. | | |
| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
| Chords and Stoles | \$350 | \$ _____ |
| 2023 HOSA State Competition Dues | \$250 | \$ _____ |

6. Sponsor's Signature: Jessica Knight Date: 1/13/22

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/13/22

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016
RECEIVED

JAN 21 2022

WOODFORD COUNTY
BOARD OF EDUCATION

01/19/2022 13:57
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS
HOSA

P 1
glytdbud

FOR 2022 07

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

JOURNAL DETAIL 2022 1 TO 2022 12

| | ORIGINAL APPROP | TRANSFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|----------------------------|--------------------|-----------------------|-------------------|------------|----------|---------------------|-------------|
| 7263S HOSA-SAF | 0 | 0 | 0 | -3,343.46 | 2,848.92 | 494.54 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | 0 | 0 | 0 | -3,343.46 | 2,848.92 | 494.54 | 100.0% |
| TOTAL REVENUES | -12,006 | 5,322 | -6,684 | -3,469.73 | .00 | -3,213.82 | |
| TOTAL EXPENSES | 12,006 | -5,322 | 6,684 | 126.27 | 2,848.92 | 3,708.36 | |

Request Form for School Fund-Raisers

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School: Woodford County HS

Date: 1/12/22

Person/Club/Organization: Taylor Strickland, WCHS Choirs

Fund-Raiser Requested: WCHS Choir Tumblers

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tumblers

Number of Students Participating: 75

Expected Beginning Date: 3/1/22 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/15/22

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales: | \$ <u>500</u> | \$ _____ |
| 2. Expenses/Cost of Goods Sold: | \$ <u>N/A</u> | \$ _____ |
| 3. Total Profit: | \$ <u>500</u> | \$ _____ |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

| | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| | \$ _____ | \$ _____ |
| <u>Music</u> (if applicable) \$ <u>500</u> | \$ _____ | \$ _____ |
| | \$ _____ | \$ _____ |

6. Sponsor's Signature: Taylor Strickland Date: 1/12/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/13/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

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JAN 21 2022

WOODFORD COUNTY
BOARD OF EDUCATION

FOR 2022 07

ACCOUNTS FOR:
25 SCHOOL ACTIVITY FUND

JOURNAL DETAIL 2022 1 TO 2022 12

| | ORIGINAL APPROP | TRANSFERS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|----------------------------|--------------------|------------------------|-------------------|------------|---------|---------------------|-------------|
| 7213S CHOIR/CHORUS-SAF | 0 | 0 | 0 | -4,004.01 | .00 | 4,004.01 | 100.0% |
| TOTAL SCHOOL ACTIVITY FUND | 0 | 0 | 0 | -4,004.01 | .00 | 4,004.01 | 100.0% |
| TOTAL REVENUES | -2,648 | -2,030 | -4,678 | -7,879.13 | .00 | 3,201.00 | |
| TOTAL EXPENSES | 2,648 | 2,030 | 4,678 | 3,875.12 | .00 | 803.01 | |