

**Dayton Middle/High School  
2022-2023 School Year Projections**

GRADE	2022 STUDENTS <i>Jan-5th mo</i>	CAP	TEACHING POSITION REQUIRED	2021-2022 CURRENT # TEACHERS		2022-2023 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2022-2023 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	51	31	1.65	3.0		59	1.90	3.0	19.67
8	57	31	1.84	3.0		51	1.65	3.0	17.00
9	71	31	2.29	3.0		57	1.84	3.0	19.00
10	70	31	2.26	3.0		71	2.29	3.0	23.67
11	64	31	2.06	3.0		70	2.26	3.0	23.33
12	50	31	1.61	1.0		64	2.06	1.0	64.00
<b>TOTAL</b>	<b>363</b>		<b>11.71</b>	<b>16.0</b>		<b>372</b>	<b>12.00</b>	<b>16.0</b>	<b>23.25</b>
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Physical Ed				1.0				1.0	
Library			1	0.4				0.4	
Foreign Lang				1.0				1.0	
Special Ed				5.0				5.0	
Dayton(A)				1.0				1.0	
Counselor				1.0				1.0	
Principal			1	1.0				1.0	
Asst Principal				1.0				1.0	
Student Support Interventionist				1.0				1.0	
Dean of Students				1.0				1.0	
<b>Total</b>			2	17.4				17.4	
<b>Total-Certified</b>			<b>13.71</b>	<b>33.4</b>			<b>12.00</b>	<b>33.40</b>	
<b>CLASSIFIED POSITIONS</b>								<b>ALLOCATED</b>	
Custodians				2.5			0	2.5	
Lead Custodian				1.0			0	1.0	
Instructional Aide-SPED				1.0			0	1.0	
Media Clerk				1.0			0	1.0	
Instructional Aide (DAYTONA-CREDIT REC)				1.0			0	1.0	
Secretary				1.0			0	1.0	
Bookkeeper				1.0			0	1.0	
Registrar				1.0			0	1.0	
Nurse				0.9			0	0.9	
<b>Total-Classified</b>			<b>0.00</b>	<b>10.4</b>			<b>0.00</b>	<b>10.4</b>	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

<b>SECTION 6: PRIOR YR (6-30-20) ADA: 362.81 x \$100/PER PUPIL =</b>	<b>\$36,281</b>
<b>SECTION 7: TO BE DETERMINED BY MAY 1ST</b>	