

**Lincoln Elementary School  
2022-2023 School Year Projections**

| GRADE                           | 2022<br># STUDENTS<br>JAN -5TH MO | CAP | TEACHING<br>POSITION<br>REQUIRED | 2021-2022<br>CURRENT<br># TEACHERS |  | 2022-23<br># STUDENTS<br>PROJECTED | TEACHING<br>POSITION<br>REQUIRED | 2022-23<br>ALLOCATIONS<br>MAR 1 TENTATIVE | Class<br>Size |
|---------------------------------|-----------------------------------|-----|----------------------------------|------------------------------------|--|------------------------------------|----------------------------------|-------------------------------------------|---------------|
| Preschool                       |                                   |     | 2                                | 2.0                                |  |                                    | 2                                | 2.0                                       |               |
| K                               | 53                                | 24  | 2.21                             | 3.0                                |  | 70                                 | 2.92                             | 3.0                                       | 23.33         |
| 1                               | 53                                | 24  | 2.21                             | 4.0                                |  | 53                                 | 2.21                             | 3.0                                       | 17.67         |
| 2                               | 62                                | 24  | 2.58                             | 3.0                                |  | 53                                 | 2.21                             | 3.0                                       | 17.67         |
| 3                               | 70                                | 24  | 2.92                             | 3.0                                |  | 62                                 | 2.58                             | 3.0                                       | 20.67         |
| All Primary                     | 238                               |     | 9.92                             | 13.0                               |  | 238                                | 9.92                             | 12.0                                      |               |
| 4                               | 60                                | 28  | 2.14                             | 3.0                                |  | 70                                 | 2.50                             | 3.0                                       | 23.33         |
| 5                               | 51                                | 29  | 1.76                             | 3.0                                |  | 60                                 | 2.07                             | 3.0                                       | 20.00         |
| 6                               | 59                                | 29  | 2.03                             | 3.0                                |  | 51                                 | 1.76                             | 2.0                                       | 25.50         |
| All Intermedi                   | 170                               |     | 5.94                             | 9.0                                |  | 181                                | 6.33                             | 8.0                                       |               |
| TOTAL K-6                       | 408                               |     | 15.85                            | 22.0                               |  | 419                                | 16.24                            | 20.0                                      | 20.95         |
| G/T                             |                                   |     |                                  | 0.5                                |  |                                    |                                  | 0.5                                       |               |
| Physical Education              |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Arts & Humanities               |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Library                         |                                   |     | 1                                | 0.6                                |  |                                    |                                  | 0.6                                       |               |
| Spec Education                  |                                   |     |                                  | 7.0                                |  |                                    |                                  | 7.0                                       |               |
| Speech                          |                                   |     |                                  | 3.0                                |  |                                    |                                  | 3.0                                       |               |
| Counselor                       |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Asst Principal                  |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Principal                       |                                   |     | 1                                | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Academic Coach                  |                                   |     |                                  | 1.0                                |  |                                    |                                  | 2.0                                       |               |
| Total - Other                   |                                   |     | 2                                | 17.1                               |  |                                    |                                  | 18.1                                      |               |
| Total Certified (PS/K/1-6)      |                                   |     |                                  | 41.1                               |  |                                    |                                  | 40.1                                      |               |
| CLASSIFIED POSITIONS            |                                   |     |                                  |                                    |  |                                    |                                  | ALLOCATED                                 |               |
| Instructional Aide-Kindergarten |                                   |     | 3                                | 3.0                                |  |                                    |                                  | 3.0                                       |               |
| Instructional Aide-SPED         |                                   |     |                                  | 5.0                                |  |                                    |                                  | 5.0                                       |               |
| Instructional Aide-Preschool    |                                   |     |                                  | 3.0                                |  |                                    |                                  | 2.0                                       |               |
| Custodian & Lead Custodian      |                                   |     |                                  | 2.5                                |  |                                    |                                  | 3.5                                       |               |
| Secretary                       |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Student Serv Coord              |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Bookkeeper                      |                                   |     |                                  | 1.0                                |  |                                    |                                  | 1.0                                       |               |
| Nurse                           |                                   |     |                                  | 1.1                                |  |                                    |                                  | 1.1                                       |               |
| Total-Classified                |                                   |     |                                  | 17.6                               |  |                                    |                                  | 17.6                                      |               |

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

**SECTION 6: PRIOR YR EOY (6-30-21) ADA: 417.78 x \$100/PER PUPIL = \$41,778**

**SECTION 7: TO BE DETERMINED BY MAY 1ST**