702 KAR 4:160

| | | | | | | | | | Emergency |
|---------|-------------|--|---|---|--|---|--|---|---------------------------------|
| Distric | t: <u>N</u> | Nelson Co | ounty | District _Code: | | Facility Name: | Nelson Co | unty High School | School Code: |
| Grade | Lev | el Served | 9 - 12 | | Current Stud | dent Capacity: | 1500 | District Organization Plan | 55 |
| 1. D | ESC | RIPTION | AND SCOPE | OF PRO | POSED PRO | JECT | | | |
| A | . C | heck and | complete the | applicable | e items: | | | | |
| | 2 | . New Bu . Addition . Renova & main | 1 | on (Descr | ribe) Renova | new softball ation of exist and and blea | ing conces | sions building, reconfigura | ition of track |
| | | . Equipme | able Classroor ent/Furnishing tand, pressbo | s Procure | ement (Desci | | | Size I fixed equipment will be p | art of project; |
| | 6 | . Other (E | Describe) | | | | | | |
| | 7 | a. b. c. d. | omplete the Fo Site Acquisiti A site has be Location Proposed site | on en acquir | | | Expans KAR 4:050 | | of Acres |
| 1 | 1 2 | This app | e with 702 KAF olication is bein Category: onary Item Nur roject not listed | ng submit | ted for (refer | | strict Facility | Plan): | |
| | | | | If no | one of the above | apply, your Dist | ict Facility Plan | will need to be amended. | |
| (| C. P | The prograndst | tands, providea. Track will rided to meet | tive of the nfigure a e approp be expa plumbing | e proposed pr nd renovate riate restroo nded so that g code base | roject. the main fie om facilities, t school is el d on grands | ld and the s and provide igible to hos and/bleach | surrounding track, replace to e for better control of the at st meets. Restroom facilitier er capacity. New fencing a n. Track and field facilities | thletics es will and gate |
| | = | be prov | ided. Conce | ssions b | uilding will b | e renovated | and brough | nt up to current codes. | |
| | = | | oftball area w I facilities mat | | | | batting cag | je will be enclosed in order | to make |
| 1 | D. P | roposed v | vork related to | the proje | ct but exclud | ed from the s | cope of this I | BG1: | |
| | _ | | | Local | board order auth | norizing project a Page 1 of | 7 3 | tification must be attached. | |

| E. Program Space Square Footage | | | | | |
|---|----------------------------|---------------------------|---|--------------------|--|
| Complete for new facilities, addition | s and renovations. | | | | |
| New Facility: | | | | | |
| Preschool | _Elementary | Middle | <u>x</u> High | Alternative Center | |
| Additions or Renovations: (Please mark "R" | after total program | square footage enter | ed if renovation.) | | |
| | Total Net | | | Total Net | |
| | Program | | | Program | |
| <u>Number</u> | Sq. Ft. | Number | | Sq. Ft. | |
| Instructional: | | Support Space | e: | | |
| Preschool Classroom (P) | | Gen | eral Office (GO) | | |
| Elementary Classroom (E) | | | f Office (SO) | | |
| Middle/High Classroom (MH) | · | | ninistrative Area (AD) | | |
| Special Education/FMD | | | dance Office (GUO) | - | |
| (Self-Contained) (SE) | | | dance Reception (GUR) |) | |
| Resource - Elementary (ER) | | | todial Receiving (CR) | | |
| Resource - Middle/High (MHR) | | | Based Office (SBO) | | |
| Art - Elementary (ARE) | · | Site | Based Conference (SE | BC) | |
| Art - Middle/High (AR) | | Fam | nily Resource Area (FRA | A) | |
| Band (BA) | | First | t Aid with Toilet (FA) | | |
| Vocal Music (MUV) | | | ords Room (RR) | | |
| Music (MUE) | | | kroom (WR) | | |
| Computer (Elementary (COE) | | | hen (K) | | |
| Computer - Middle (COM) | | | eteria (C) | | |
| Computer - High (COH) | | Med | chanical Room (MR) | _ | |
| Science Classroom (SCR) | 0 | | | | |
| Science Lecture Lab (SCL) | | Othe | er: | | |
| Auditorium (AU) | | | | | |
| Business Education | | D | D (DIII) | | |
| Computer Lab (BEL) | | | Bus Garage (BU) | | |
| Pathways to Careers (PC) | | | tral Office (CO) | | |
| Marketing Education 1 Lab (ME) | | | rd Room (BR) tral Storage Facility (CS | | |
| Fam. & Consumer Sciences (FCS) Industrial Technology (IT) | | | itial Storage Facility (Co | | |
| Drafting (DRF) | | 1 Othe | er Restrooms | 1,000 | |
| Braiting (BIXI) | | 1 Oth | | 1,000 | |
| Other | | 1 Oth | | 1,000 R | |
| Other | | | | | |
| Other | | TOTAL NET | PROGRAM SPACE | 3,000 | |
| Other Other | | For Phased Proj | ects: | | |
| | - | l or r nassa r roj | 00.0. | | |
| | | 1000 | Estimated Total Net Program Square | | |
| | | I | age (include all Phases) | | |
| | | Estimated Total | | | |
| | | | (Include all Phases) | | |
| | | Estimated Contr | | | |
| | | This BG-1 is for | Phase | Of Phases | |
| | | 1550 1.13101 | | | |
| Local board order authorizing p | roject and narrative justi | ication must be attached. | 5 | | |

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| SCHO | OL DISTRICT: | Initial: | Revised: | BG# | |
|--|--|--|--|--|--|
| l. | PROPOSED PLAN TO FINANCE APP | PLICATION | | | |
| | A. Statement of Probable Costs: | | B. Fun | ds Available: | |
| 1. | Total Construction Cost | \$1,500,000.00 | 1. SFC | C Cash Requireme | \$0.00 |
| 2. | Architect/Engineer Fee | \$99,000.00 | | C Bond Reg. | \$0.00 |
| 3. | Construction Manager Fee | \$75,000.00 | | C Bond Sale | \$0.00 |
| 4. | Bond Discount | \$0.00 | 4. Loca | Il Bond Sale | \$0.00 |
| 5. | Fiscal Agent Fee | \$0.00 | 5. Cash | n - General Fund | \$0.00 |
| 6. | Contingencies | \$75,000.00 | 6. Cash | n - Capital Outlay | \$1,800,000.00 |
| | Site Acquisition | \$0.00 | | n - Building Fund | \$0.00 |
| | Equipment/Furnishings | \$51,000.00 | 8. Cash | - Investment Earr | \$0.00 |
| | Equipment/Computers | \$0.00 | 9. KETS | | \$0.00 |
| | Technology Network Sys. (KETS) | \$0.00 | 10. Othe | r | \$0.00 |
| | Other* | \$0.00 | 11. Othe | r | \$0.00 |
| | Other* | \$0.00 | 12. Othe | r | \$0.00 |
| | Other* | \$0.00 | 13. Othe | | \$0.00 |
| 14. | Other* | \$0.00 | 14. Othe | | \$0.00 |
| | Total Estimated Cost | \$1,800,000.00 | Total | Funds Available | \$1,800,000.00 |
| | funds are available and designated for | this project during this | fiscal year. | Date | |
| tated 1 | | O | | Date | |
| tated f | | Superintendent | | | |
| tated t | | Superintendent Finance Officer | | _Date | |
| tated f | ORIGINAL SI Any district anticipating the financing of the | Finance Officer Chairman GNATURES REQUIRED his and/or other projects | in a combined scl | _ _Date _Date hool revenue Bond sho | puld |
| OTE: | ORIGINAL SI | Finance Officer Chairman IGNATURES REQUIRED his and/or other projects Branch Manager, Divisi ON: Division of Facilities Mai | ion of District Op | _ Date _ Date hool revenue Bond sho erations. | |
| OTE: O | ORIGINAL SI Any district anticipating the financing of the liscuss the financing with the Director/the COMPLETED ON INITIAL APPLICATI Iding project application is approved by the Plan or minor project under 702 KAR | Finance Officer Chairman IGNATURES REQUIRED his and/or other projects Branch Manager, Divisi ON: Division of Facilities Mai | ion of District Op | _ Date _ Date hool revenue Bond sho erations. | |
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