

Emergency ☐

District: Nelson County District Code: 451 Facility Name: Foster Heights Elementary School Code: 070

Grade Level Served: PS-5 Current Student Capacity: 700 - 720 District Organization Plan: 2c

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building
2. Addition Add new gymnasium, lobby, and connector corridor at south side of school; Expand existing cafeteria.
3. Renovation or Alteration (Describe) Renovate/change function of existing gym and media center
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) library equipment and some furnishings to be included as part of construction project
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Phase 2 of reconfiguration and expansion of Foster Heights Elementary, allowing for accommodation of expanded student population (with closing of Old Kentucky Home Intermediate). Add new gymnasium, lobby, and connector corridor at south side of school. Renovate existing gym, changing function to media center and gym support spaces. Renovate existing media center for use as classrooms and administrative spaces. Expand cafeteria to square footage appropriate for expanded school population.

D. Proposed work related to the project but excluded from the scope of this BG1: Phase 1 work will be complete in Summer 2010.

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

_____ Preschool _____ **x** Elementary _____ Middle _____ High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

Number		Total Net Program Sq. Ft.	Number		Total Net Program Sq. Ft.
Instructional:			Support Space:		
_____	Preschool Classroom (P)	_____	_____	General Office (GO)	_____
2	Elementary Classroom (E)	1,865 R	_____	Staff Office (SO)	_____
_____	Middle/High Classroom (MH)	_____	_____	Administrative Area (AD)	_____
_____	Special Education/FMD (Self-Contained) (SE)	_____	_____	Guidance Office (GUO)	_____
1	Resource - Elementary (ER)	390 R	_____	Guidance Reception (GUR)	_____
_____	Resource - Middle/High (MHR)	_____	_____	Custodial Receiving (CR)	_____
_____	Art - Elementary (ARE)	_____	_____	Site Based Office (SBO)	_____
_____	Art - Middle/High (AR)	_____	_____	Site Based Conference (SBC)	_____
_____	Band (BA)	_____	_____	Family Resource Area (FRA)	_____
_____	Vocal Music (MUV)	_____	_____	First Aid with Toilet (FA)	_____
_____	Music (MUE)	_____	_____	Records Room (RR)	_____
_____	Computer (Elementary) (COE)	_____	1	Workroom (WR)	540 R
_____	Computer - Middle (COM)	_____	_____	Kitchen (K)	_____
_____	Computer - High (COH)	_____	1	Cafeteria (C)	1,970
_____	Science Classroom (SCR)	_____	_____	Mechanical Room (MR)	_____
_____	Science Lecture Lab (SCL)	_____	Other:		
_____	Auditorium (AU)	_____	_____	Bay Bus Garage (BU)	_____
_____	Business Education	_____	_____	Central Office (CO)	_____
_____	Computer Lab (BEL)	_____	_____	Board Room (BR)	_____
_____	Pathways to Careers (PC)	_____	_____	Central Storage Facility (CSF)	_____
_____	Marketing Education 1 Lab (ME)	_____	1	Other	Lobby/Circ. 1,600
_____	Fam. & Consumer Sciences (FCS)	_____	1	Other	Lobby/Circ. 680 R
_____	Industrial Technology (IT)	_____	_____	Other	_____
_____	Drafting (DRF)	_____	TOTAL NET PROGRAM SPACE 19,830		
1	Other Media Center	4,255 R			
1	Other Gym & Support Spaces	8,095			
1	Other Gym & Support Spaces	435 R			
_____	Other	_____			
_____	Other	_____			

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	88,440
Estimated Total Construction Cost (Include all Phases)	\$9,461,608.00
Estimated Contract Date of Final Phase	Sept 2010
This BG-1 is for Phase	2 of 2 Phases

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$2,400,000.00
2. Architect/Engineer Fee	\$144,000.00
3. Construction Manager Fee	\$194,500.00
4. Bond Discount	\$58,200.00
5. Fiscal Agent Fee	\$24,640.00
6. Contingencies	\$120,000.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$26,300.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other* Special Testing Print, etc	\$25,860.00
12. Other*	\$0.00
13. Other*	\$0.00
14. Other* Bank * Rating	\$6,500.00
Total Estimated Cost	\$3,000,000.00

*Define

B. Funds Available:

1. SFCC Cash Requireme	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale	\$2,825,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$175,000.00
8. Cash - Investment Earr	\$0.00
9. KETS	\$0.00
10. Other	\$0.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$3,000,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION