



FLOYD COUNTY BOARD OF EDUCATION
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Student Support: Receive Utility Report for Betsy Layne High.

Applicable State or Regulations:

Fiscal/Budgetary Impact:

2019/2020 SY (July 19- June 20) \$156,946

2020/2021 SY (July 20- June 21) \$163,752

History/Background:

January 2022

Board received utility report for May Valley Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: February 15, 2022



Utility Report

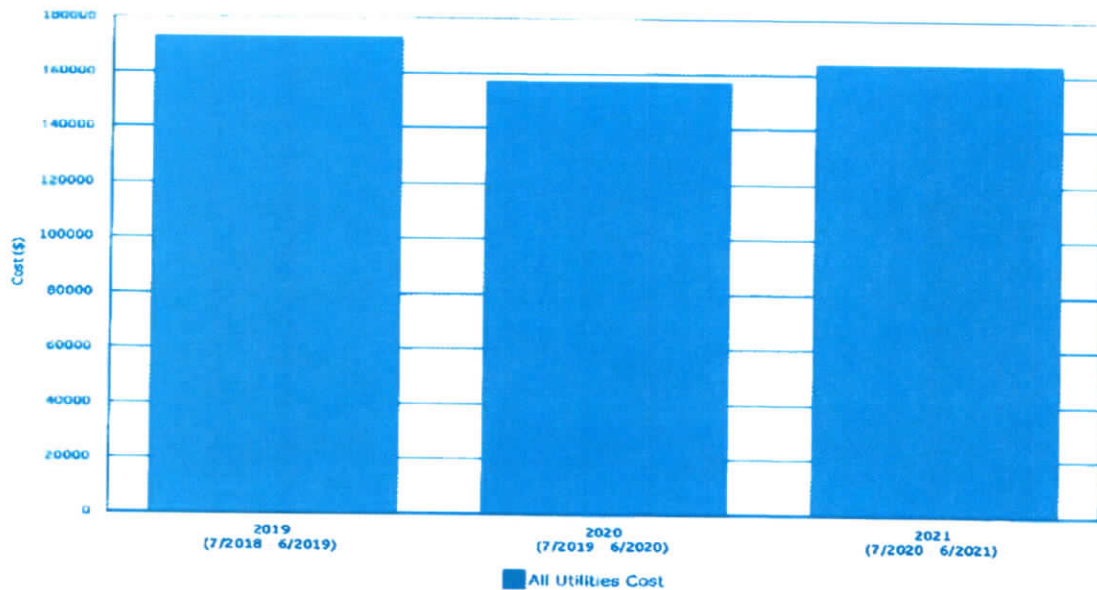
February 28, 2022

Betsy Layne High School **2019/2020 / 2020/2021** **School Years**



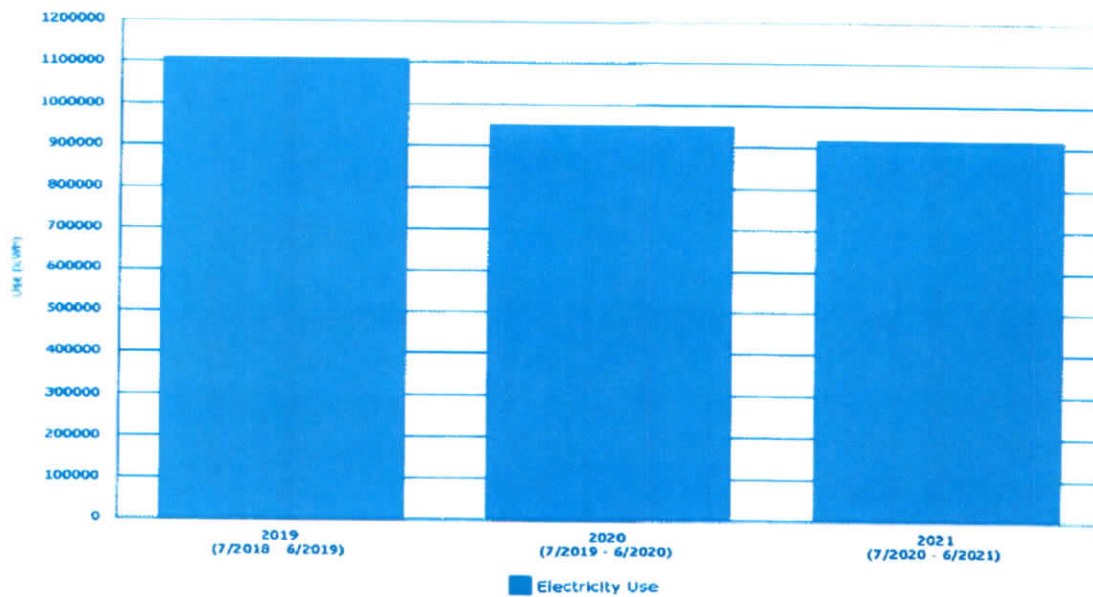
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2018 to 6/2021
Betsy Layne High School



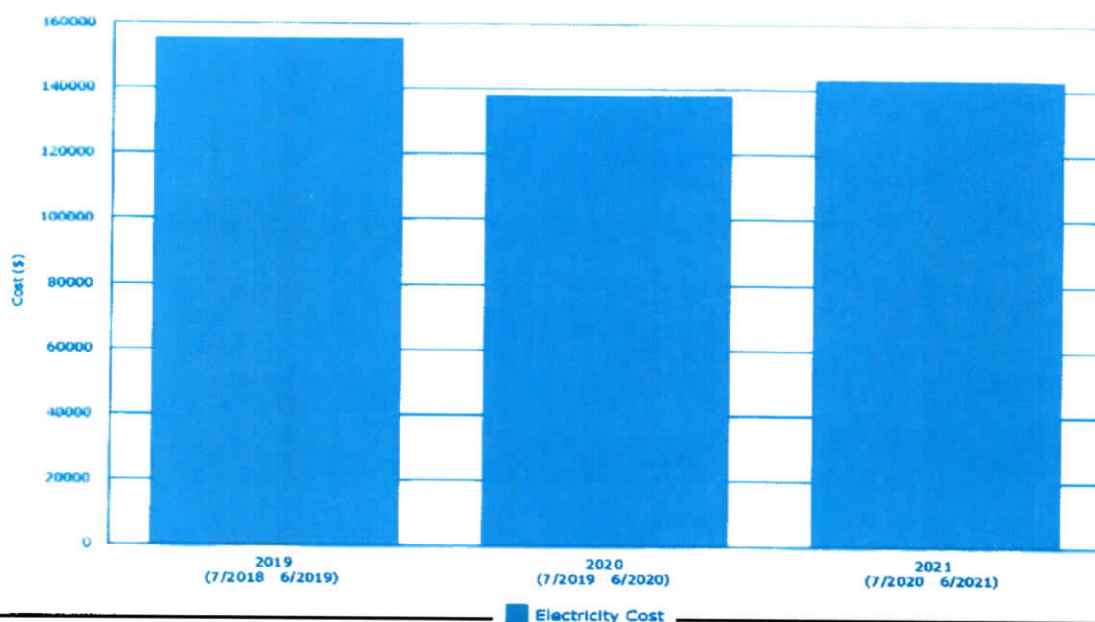
Period	All Utilities Cost
2019	\$172,719
2020	\$156,946
2021	\$163,752

Year-Over-Year Comparison
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Selected Facilities -- 7/2018 to 6/2021
Betsy Layne High School



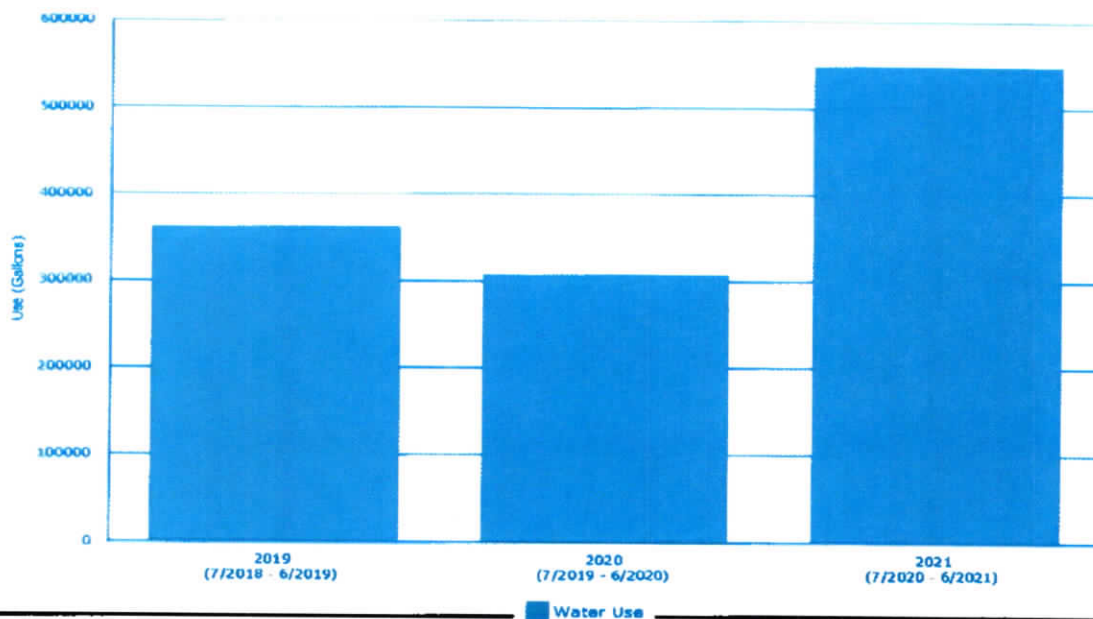
Period	Electricity Use (kWh)
2019	1,108,703
2020	952,523
2021	918,211

Year-Over-Year Comparison
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Betsy Layne High School



Period	Electricity Cost
2019	\$155,279
2020	\$137,911
2021	\$143,124

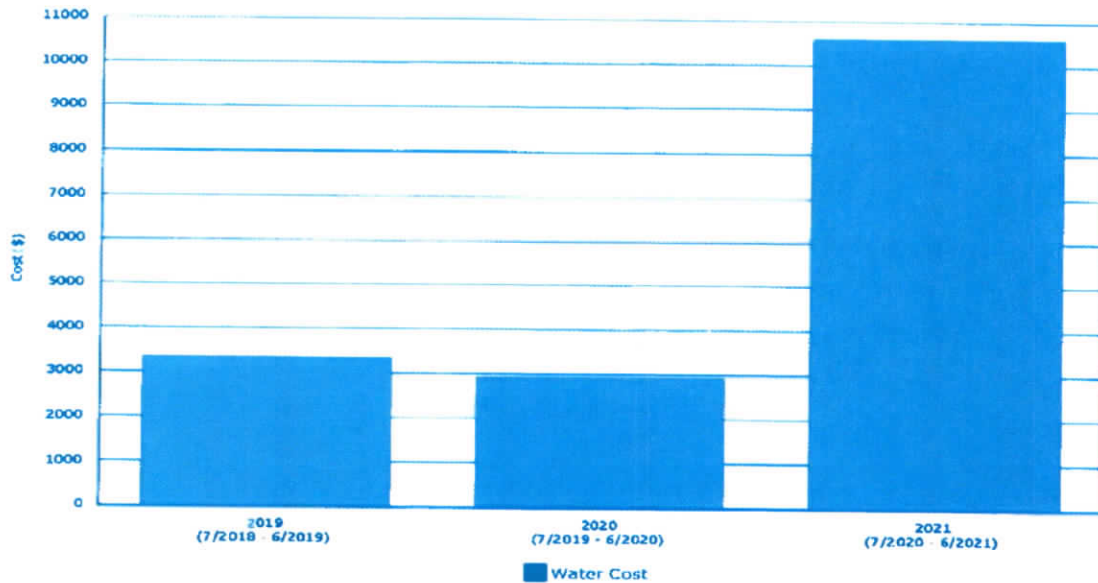
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2018 to 6/2021
Betsy Layne High School



Period	Water Use (Gallons)
2019	361,000
2020	307,000
2021	547,500

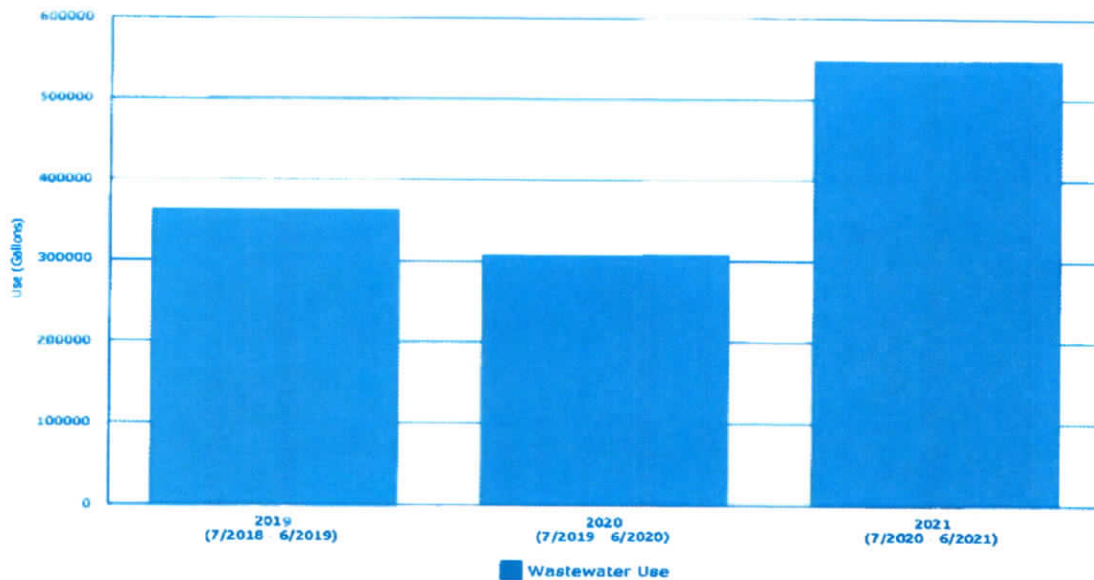
*Water usage increased due to the addition of the Baseball Field irrigation.

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Selected Facilities -- 7/2018 to 6/2021
Betsy Layne High School



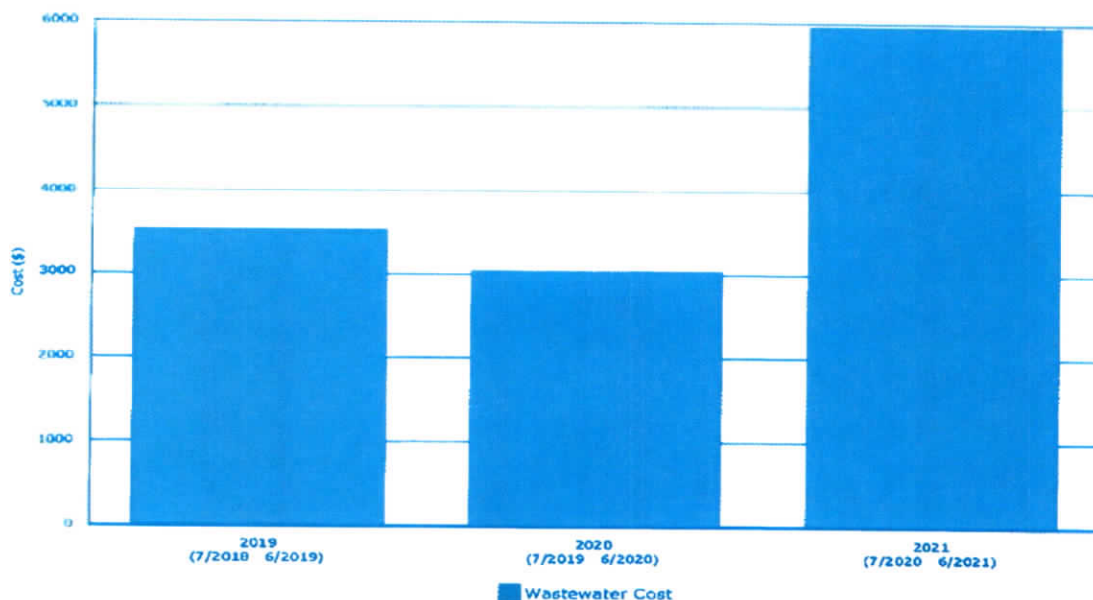
Period	Water Cost
2019	\$3,356
2020	\$2,935
2021	\$10,594

Year-Over-Year Comparison
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Betsy Layne High School



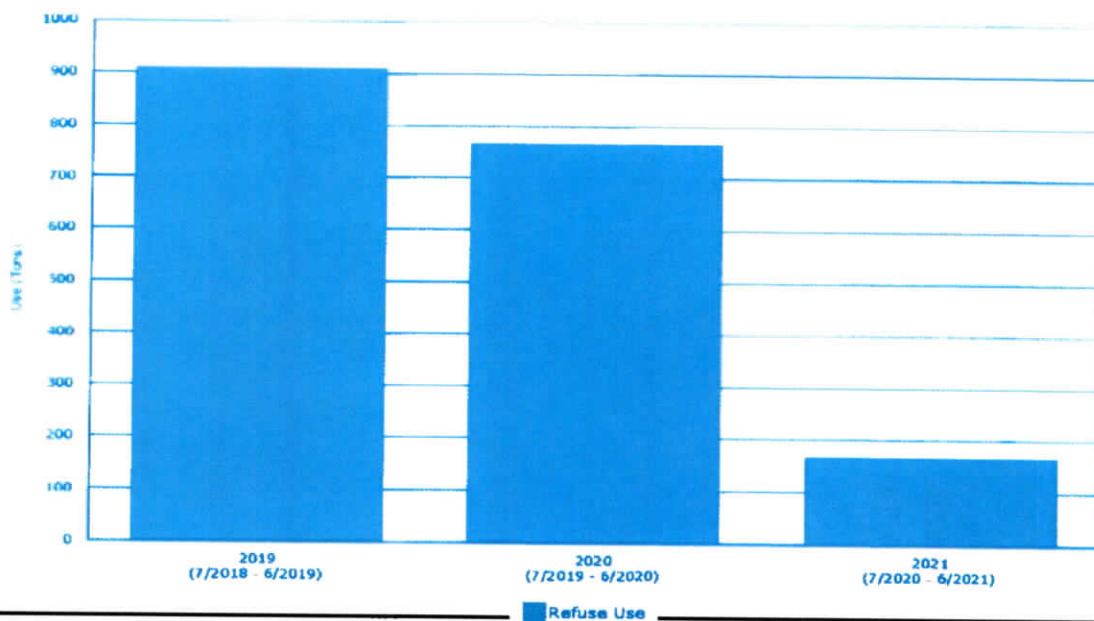
Period	Wastewater Use (Gallons)
2019	361,000
2020	307,000
2021	547,500

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2018 to 6/2021
Betsy Layne High School



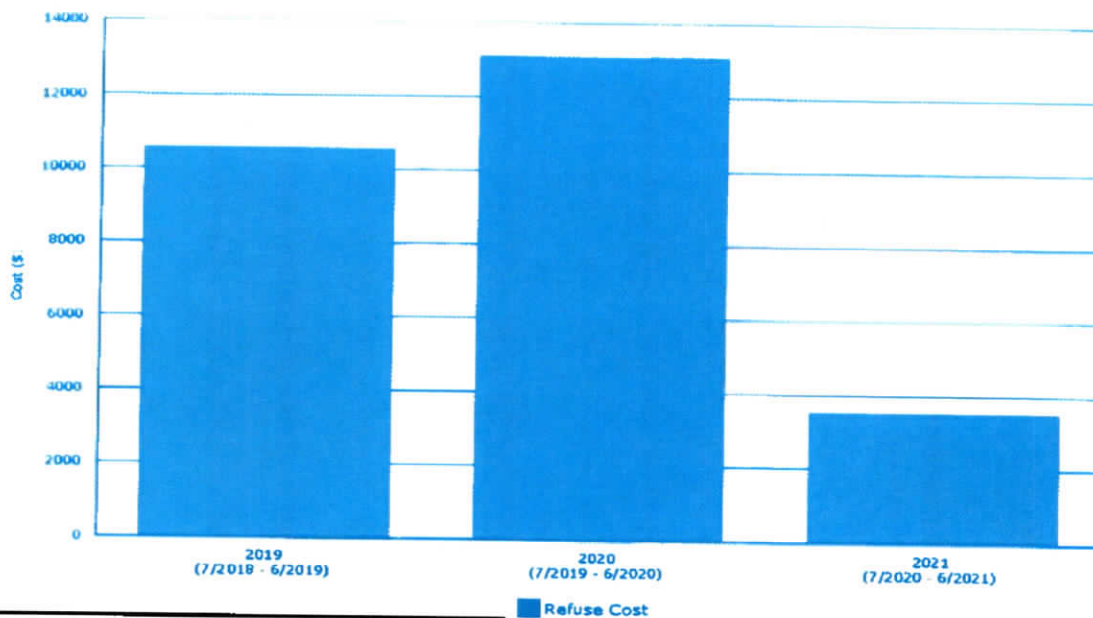
Period	Wastewater Cost
2019	\$3,530
2020	\$3,025
2021	\$5,960

Year-Over-Year Comparison
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Betsy Layne High School



Period	Refuse Use (Tons)
2019	912
2020	765
2021	166

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Betsy Layne High School



Period	Refuse Cost
2019	\$10,554
2020	\$13,074
2021	\$3,518