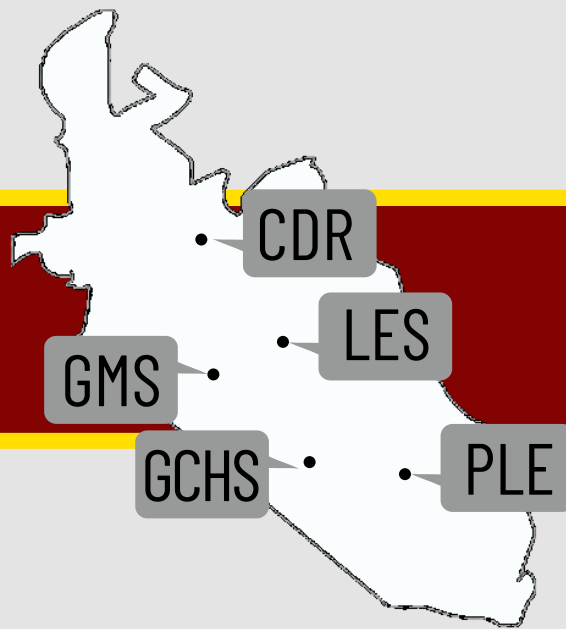


GARRARD COUNTY SCHOOLS

INSTRUCTIONAL UPDATE - FINANCES



EST. 1964

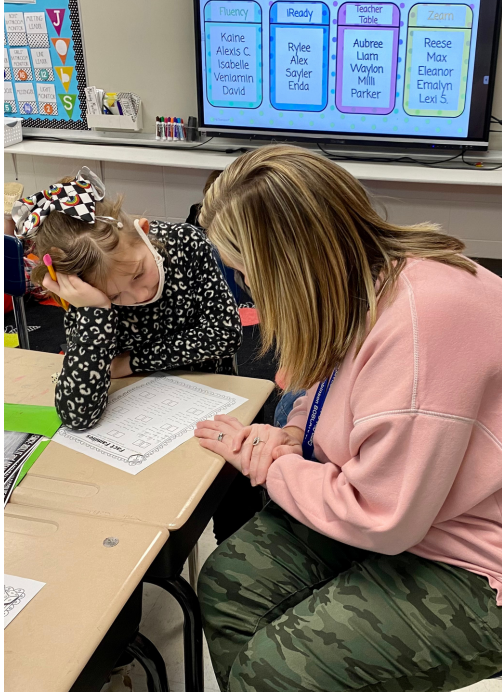
ESSER Funding

Limited or No Cost

- RECOGNITIONS:
STUDENT -
TEACHER - STAFF
- TEST TO STAY
- UPDATED JOB
DESCRIPTIONS
- NEW NURSING
STRUCTURE - 1%
PAY INCREASE FOR
EMPLOYEES
- LONG-TERM SUBS
TO CONTRACTS

\$5,480,464

- Math Interventionists - \$890,737
- Preschool Teachers, Paraeducators, & Materials \$748,034
- New Curriculum Materials \$780,463
- Summer Programs \$467,470
- After School Programs \$64,170
- Supplemental pay increases \$276,861 gross (\$334,541 w/ fringe)
- Playgrounds - CDR, LES, PLES \$1,400,000
- UV-C Equipment purchases \$463,800
- Interactive Panels - \$331,250



Bonding & Construction Funds - \$698,429

- **Canopy - CDR - \$348,150**
- **Locks - GMS - \$250,536**
- **PA - GMS - \$99,743**

General Fund - \$710,610

- Teacher Leaders - \$24,000
- New Van to transport students - \$37,068
- Additional funds for student activities \$100,000 annually
- New Website - \$22,800
- New PR Position - \$64,500
- Access Control - CDR - \$19,140, PLES - \$27,000, & GCHS - \$10,344
- Reimbursement for classified staff for background checks - \$1,403
- Salary increases for all staff members - Approximately \$122,000
- New Phone System - \$27,000 (start up)
- New Teacher Mentors - \$4,550
- Increasing Chromebook entry points \$150,000 annually
- Restarted Swimming \$3,000
- New EL Interventionist \$20,000
- New Time Clock system - \$18,900 (Touchpointe)
- Common Assessments in Math and Reading - K-8 - \$58,905